ಇ) ಇದೊಂದು ಅವೈಜ್ಞಾನಿಕ ಪದ್ಧತಿಯಾಗಿದ್ದು, ಇದರಿಂದ ರೋಗಿಗಳಿಗಾಗಲಿ, ಶಸ್ತ್ರಚಿಕಿತ್ಸಕರಿಗಾಗಲಿ ತೊಂದರೆ ಇರುವುದಿಲ್ಲ.

ಈ) ದೊರೆಯುತ್ತಿವೆ.

ಊ) ಪ್ರಸ್ತುತ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ ಮಟ್ಟದಲ್ಲಿ ಸ್ಥಳದಿಂದ ಸ್ಥಳಕ್ಕೆ ಸಾಗಿಸಬಹುದಾದ ಲ್ಯಾಪ್ರೋಸ್ಕೋಪಿಕ್ ಯಂತ್ರ ಮತ್ತು ಟೇಬಲ್ ಬಳಸಿ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಶಸ್ತ್ರಚಿಕಿತ್ಸೆ ಸೇವೆ ನೀಡಲಾಗುತ್ತಿದೆ. ಹೊಸ ತಂತ್ರಜ್ಞಾನದ ಟೇಬಲ್‌ಗಳು ದುಬಾರಿಯಾಗಿದ್ದು ಸಾಗಾಣಿಕೆ ಕಷ್ಟಸಾಧ್ಯವಾಗಿರುವುದರಿಂದ ಅಲ್ಲದೇ ಈಗಾಗಲೇ ಇರುವ ಟೇಬಲ್‌ಗಳಲ್ಲಿ ಯಾವುದೇ ಸಮಸ್ಯೆ ಇಲ್ಲದಿರುವುದರಿಂದ ಹೊಸ ತಂತ್ರಜ್ಞಾನದ ಟೇಬಲ್ ಖರೀದಿಸುವ ಪ್ರಸ್ತಾವನೆ ಇರುವುದಿಲ್ಲ.

ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಯೋಜನೆಗಳು

2755 (4032), ಶ್ರೀ ಅಶೋಕ್ ಖೇಣಿ (ಬೀದರ ದಕ್ಷಿಣ)

ಅ) ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರದ ಯೋಜನೆಗಳು ಯಾವುವು;

ಆ) ಹಾಗಿದ್ದರೆ, ಯಾವ ಯಾವ ಇಲಾಖೆಗಳ ಯೋಜನೆಗಳು ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಸಂಬಂಧಿಸಿದ ಯೋಜನೆಗಳಾಗಿವೆ; (ವಿವರ ನೀಡುವುದು);

ಇ) ಕಳೆದ ಮೂರು ವರ್ಷಗಳಿಂದ ಕೇಂದ್ರ ಸರ್ಕಾರದಿಂದ ಬಂದ ಇಲಾಖಾವಾರು ಅನುದಾನ ಎಷ್ಟು; (ಅನುದಾನದ ವಿವರ ಒದಗಿಸುವುದು)?

ಶ್ರೀ ಎಸ್.ಆರ್.ಪಾಟೀಲ್ (ಮಾನ್ಯ ಯೋಜನೆ ಮತ್ತು ಸಾಂಖ್ಯಿಕ ಹಾಗೂ ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ ಮತ್ತು ಜೈವಿಕ ತಂತ್ರಜ್ಞಾನ ಹಾಗೂ ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ ಸಚಿವರು)

ಅ) ಕೇಳಿರುವ ಮಾಹಿತಿಯನ್ನು ಅನುಬಂಧ–1 (ಕೇಂದ್ರ ವಲಯ ಯೋಜನೆಗಳು), ಅನುಬಂಧ–2 (ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳು) ಮತ್ತು ಅನುಬಂಧ–3 (ರಾಜ್ಯ ಸರ್ಕಾರದ ಯೋಜನೆಗಳು) ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಆ) ರಾಜ್ಯ ಮತ್ತು ಕೇಂದ್ರ ಸರ್ಕಾರಕ್ಕೆ ಸಂಬಂಧಿಸಿದ ಯೋಜನೆಗಳು ಅನುಬಂಧ–2ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

ಅನುಬಂಧ–2ರಲ್ಲಿ ಪಟ್ಟಿಮಾಡಿರುವ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಕೇಂದ್ರ ಹಾಗೂ ರಾಜ್ಯ ಸರ್ಕಾರಗಳು ನಿಗಧಿತ ಅನುಪಾತದಲ್ಲಿ ಅನುದಾನವನ್ನು ಒದಗಿಸುತ್ತವೆ.

ಇ) ಅನುಬಂಧ–1 (ಕೇಂದ್ರ ವಲಯ ಯೋಜನೆಗಳು), ಅನುಬಂಧ–2 (ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆಗಳು) ರಲ್ಲಿ ನೀಡಲಾಗಿದೆ.

Department wise /Schemewise Grant Release from Central Government for Centrally Sponsored Schemes (CSS) programmes for 2011-12, 2012-13 and 2013-14

Rs in lakhs

Admin Dept	Sl. No.	Scheme	2011-12	2012-13	2013-14
Agriculture	1	Development of Agriculture under New Macro-Management Mode (Work Plan Schemes)	2025.87	2044.88	0.00
Agriculture	2	Mini Mission - II- Technology Mission on Cotton	57.18	58.23	54.65
Agriculture	3	Oil Seeds (ISOPOM)	2000.00	1394.66	2192.18
Agriculture	4	Micro Irrigation	2764.00	5648.30	5199.00
Agriculture	5	Agricultural Technoology Management Agency (ATMA)	1300.00	1417.57	1501.47
Agriculture	6	Macro Management Mode (project)	2025.88	1300.00	0.00
Agriculture	7	Redn of saline alkaline water loggedsoils	104.48	50.74	0.00
Agriculture	8	National Food Security Mission		833.25	757.96
Agriculture	9	Drought Prone Area Programme (DPAP)	1928.56	1677.13	0.00
Agriculture	10	Desert Development Programme (DDP)	565.64	696.90	0.00
Agriculture	11	Integrated Wasteland Development Programme (IWDP	756.38	276.66	0.00
Agriculture	12	Integrated Wasteland Magement Programme (IWMP)	13443.15	33454.00	58611.20

Animal Husbandry & Vet.Ser.	13	Control of Animal diseases - (State+Dist. Sector)	500.00	595.61	572.21
Animal Husbandry & Vet.Ser.	14	Sample Survey Scheme Milk, Egg & Wool	60.00	104.43	85.00
Animal Husbandry & Vet.Ser.	15	Setting up of State Veternary Council	30.00	30.00	20.00
Animal Husbandry & Vet.Ser.	16	Assistant to state for Poultry Farms	443.30	0.00	67.48
Animal Husbandry & Vet.Ser.	17	Est & Strengthening of VH & VDs	414.37	0.00	0.00
Animal Husbandry & Vet.Ser.	18	Fishermen Welfare	154.33	435.86	196.45
Animal Husbandry & Vet.Ser.	19	Construction of Gangolli Fishing Harbour	692.00	600.00	1750.00
Animal Husbandry & Vet.Ser.	20	Renovation of fishing harbours and landing centres	150.00	0.00	0.00
Animal Husbandry & Vet.Ser.	21	Motorisation of Traditional Fishing crafts	4160.00	42.52	0.00
Animal Husbandry & Vet.Ser.	22	Rashtriya Krishi vikasa yojana	0.00	0.00	1520.00
Animal Husbandry & Vet.Ser.	23	Introduction of intermediate crafts	188.17		0.00
Energy	24	Rajiv Gandhi Grameena Vidyutikaran Yojana (RGGVY)	3719.00	923.00	2370.00

ANNEXURE-I

Department wise /Schemewise Grant Release from Central Government for Centrally Sponsored Schemes (CSS) programmes for 2011-12, 2012-13 and 2013-14

Rs in lakhs

Energy	25	Restructured Accelaration Power Development Reforms Proeramme (RAPDRP)	4175.00	1500.00	9596.00
Forest, Ecology & Env.	26	Integrated Forest Protection Scheme	375.00	397.45	341.47
Forest, Ecology & Env.	27	Project Tiger	1521.42	966.72	2035.21
Forest, Ecology & Env.	28	Development of Wildlife Sanctuaries & National Parks	247.99	475.09	359.73
Health & Family welfare	29	Guinea Worm Eradication Programme	6.00	0.00	11.53
Health & Family welfare	30	Integrated Diseases Surveillance Programme	69.00	60.00	65.00
Health & Family welfare	31	National Anti Malaria Programme (Urban)	100.00	0.00	43.24
Health & Family welfare	32	Hospitals & dispenseries	0.00	553.80	0.00
Health & Family welfare	33	National Rural Health Mission	61009.83	57178.85	56787.84

Horticulture	34	Development of Oil palm in potential states	321.73	86.88	142.62
Horticulture	35	Integrated farming in Coconut holdings with CDB assistance	316.83	105.25	207.53
Horticulture	36	National Horticulture Mission	9970.85	11718.17	6974.00
Horticulture	37	Micro irrigation	6401.00	10467.74	12131.00
Housing	38	Indira Awas Yojana	29115.79	23883.60	44731.03
Housing	39	Integrated Housing and Slum Development Programme (IHSDP)	3993.13	827.15	0.00
Industries & Commerce	40	Prime Minister's Employment Generation Programme (PMEGP)	1545.58	0.00	1059.08
Industries & Commerce	41	Market Development Assistance- Coir Co-operatives	35.00	36.26	36.95
Industries & Commerce	42	Deendayal Hath Karga Yojana (Co-operatives)- IHDS	91.16	91.16	4217.00
Sericulture	43	Catalytic Development Programme	3698.88	6107.87	4876.98
Minorities Welfare	44	Pre-matric Scolarship	1695.52	5250.00	3900.00
Minorities Welfare	45	Multi Sectoral Development Plan (MSDP)	1284.92	1396.72	0.00
Planning, Programme monitoring and Statistics	46	Indian Statistical stenthing project	899.15	899.15	0.00

ANNEXURE-1

Department wise /Schemewise Grant Release from Central Government for Centrally Sponsored Schemes (CSS) programmes for 2011-12, 2012-13 and 2013-14

Rs in lakhs

Primary Education	47	Sarvashikshana Abhiyana	80196.84	54289.84	80571.33
Primary Education	48	Mid day Meals Programme	60349.03	68634.27	110337.00
Primary Education	49	Rashtriya Madhyamika Shikshha Abhiyan	0.00	3527.93	13028.00
Public Works Department	50	Work of Economic importance	0.00	21.00	2.66
RDPR	51	European Economic Community Aid to Training Centre	104.65	115.11	133.82
RDPR	52	Swarnajayanthi Grama Swarozgar Yojana National Rural livelihood Mission(NRLM)	8138.72	6032.14	7151.45
RDPR	53	DRDA Administration (District Level)	1814.71	1433.03	1566.53
RDPR	54	Mahtma Gandhi National Rural Employment Guarantee scheme (MGNREGA)	126911.40	123193.94	159606.81
RDPR	55	National Rural Drinking Water Programme	83836.46	82932.51	88116.01
RDPR	56	Nirmal Bharat Abhiyan	8709.28	15950.81	6594.64

RDPR	57	Pradhan Mantri Gram Sadak Yojana	0.00	1460.00	0.00
RDPR	58	Rehabilitation of bonded labour	1.20	169.00	0.00
Revenue	59	National Social Assistance Programme	37448.64	45649.44	400014.00
Revenue	60	National land records	23.25	82.50	1012.00
Social Welfare	61	Compensation to SC/ST victims	0.00	0.00	200.00
Social Welfare	62	Conducting seminars and workshops	0.00	0.00	50.00
Social Welfare	63	Eradication of Untouchability	0.00	0.00	230.70
Social Welfare	64	Book Bank for Scheduled caste Medical & Engg. Students	100.01	76.30	0.00
Social Welfare	65	Book Bank for Scheduled Tribes Medical & Engg. Students	29.07	33.31	34.66
Social Welfare	66	Construction of SC Hostel Buildings	340.00	214.86	0.00
Social Welfare	67	Machinery for enforcement of Untouchability Act	150.86	0.00	0.00
Social Welfare	68	Coaching and allied schemes	30.50	0.00	0.00
Social Welfare	69	Research and Training	8.50	18.65	0.00
Backward Classes Welfare	70	Pre matric scholarship to OBC students	115.00		710.00
Tourism	71	Tourism promotion	2700.00	2983.11	2816.00
Urban Development	72	JNNURM-Urban Infrastructure & Governance	17800.98	12430.90	1352.53

ANNEXURE -1

Department wise /Schemewise Grant Release from Central Government for Centrally Sponsored Schemes (CSS) programmes for 2011-12, 2012-13 and 2013-14

Rs in lakhs

Urban Development	73	JNNURM Urban Transport Bng.65:35 & Mysore 20:80	438.66	6496.20	1718.95
Urban Development	74	JNNURM-Basic Services for Urban Poor(BSUP) Bng.50:50 & Mysore 20:80	10216.76	0.00	4153.00
Urban Development	75	Rajiv Awas Yojna	0.00	0.00	26533.52
Urban Development	76	Urban Infrastructure Development Scheme for small & medium Towns (UIDSSMT)CSS	8734.69	3917.30	0.00
Urban Development	77	Swarna Jayanthi Shahari Rozgar Yojana - (SJSRY) ISEP	4974.28	5058.16	0.00
Water Resources	78	Command Area Development Programme	10.00	11.54	0.00
Water Resources	79	Tungabhadra Project	3084.48	1490.41	0.00
Water Resources	80	Malaprabha & Ghataprabha Projects	1406.11	1691.73	0.00
Water Resources	81	Upper Krishna Project-Bheemarayana Gudi	219.13	1131.80	0.00
Water Resources	82	Bhadra Project	1296.67	501.89	— 0.00

Water Resources	83	Irrigation Project Zone,Gulbarga	900.06	73.65	0.00
Water Resources	84	Total Nigams (IEBR):KNNL (M & GP),KNNL (IPZ),KBJNL (UKP)	849.97	384.66	0.00
Water Resources	85	Accelerated Irrigation Beneficiary Programme (AIBP)	13450.00	125749.38	64949.67
Women & Child Devlopment	86	Integrated Child Development Scheme-(ICDS) (including cell at HO & Kishori Shakti Yojana)	30780.03	42205.50	46490.77
Women & Child Devlopment	87	Central Assistance for Supplementary Nutrition Programme	31664.85	27089.13	27802.31
Women & Child Devlopment	88	Central Sector scheme for training of Anganwadi Workers	428.74	432.85	484.47
Women & Child Devlopment	89	Indiragandhi Matrutwa Sahayog Yojana	740.61	0.00	0.00
Women & Child Devlopment	90	Integrated Child Protection Scheme	1385.13	1882.00	2403.63
Youth Services & Sports	91	National service scheme programme	548.71	335.50	1037.05
Youth Services & Sports	92	Pyechicha	216.62	1259.90	1306.07
Labour	93	Vocational training improveme	0.00	0.00	822.00
Labour	94	Settingup of instructor training	0.00	0.00	89.26
Labour	95	State project implement unit	0.00	0.00	7.50
Labour	96	Rashtriya swasthya bhima Yojana	0.00	0.00	3158.36

ANNEXURE-2

Department wise /Schemewise Grant Release from Central Covernment for Central Plan Schemes (CPS) programmes for 2011-12,2012-13 and 2013-14

Rs in lakhs

Admin Dept	Sl. No.	Scheme	2011-12	2012-13	2013-14
Agriculture	1	Rashtriya Krishi vikasa yojana	27843.00	14623.00	34157.63
Agriculture	2	National project on mgt of soil fertility	0.00	0.00	693.96
Agriculture	3	Post harvest technology & management	0.00	150.00	0.00
Agriculture	4	National Food Security Mission	7326.13	11020.00	12773.36
Agriculture	5	Rashtriya Krishi vikasa yojana Water.shed	0.00	1500.00	0.00
Animal Husbandry & Vet.Ser.	6	Rashtriya Krishi vikasa yojana	2000.00	1500.00	4233.00
Animal Husbandry & Vet.Ser.	7	Animal husbandry statistics and Livestock Census	0.00	436.34	546.49
Animal Husbandry & Vet.Ser.	8	Strengthening of infrastructure for quality of clean milk production	1630.96	112.82	14.46

Animal Husbandry & Vet.Ser.	9	Foot & Mouth disease control programme	590.00	378.50	898.44
Animal Husbandry & Vet.Ser.	10	National control programme for PPR	0.00	0.00	56.05
Animal Husbandry & Vet.Ser.	11	National control programme for brucellosis	84.87	91.70	61.00
Animal Husbandry & Vet.Ser.	12	Development of Inland Fisheries Statistics	0.00	18.71	13.93
Animal Husbandry & Vet.Ser.	13	Rashtriya Krishi vikasa yojana - Fisheres	2316.00	0.00	1520.00
Animal Husbandry & Vet.Ser.	14	Assstance to State for fodder demonstration	0.00	406.15	0.00
Animal Husbandry & Vet.Ser.	15	Motorisation of Traditional Fishing crafts	0.00	328.72	0.00
Forest, Ecology & Env.	16	Conservation & Management of Mangroves	43.80	80.55	48.56
Forest, Ecology & Env.	17	Project Elephant	165.46	281.00	336.00

ANNEXURE-2

Department wise /Schemewise Grant Release from Central Government for Central Plan Schemes (CPS) programmes for 2011-12,2012-13 and 2013-14

Rs in lakhs

Forest, Ecology & Env.	18	National animal disease reporting system	0.60	3.15	0.00
Health & Family	19	Karnataka State Blindness Control Society	1114.82	1429.17	0.00
Health & Family	20	National Iodine Deficiency Disorder Control Programme	28.00	22.34	35.56
Health & Family	21	Quality Control	85.00	0.00	0.00
Health & Family welfare	22	College of ISM/Pvt. Institutions(Development of Institutions)	102.05	300.00	0.00
Health & Family welfare	23	Family Welfare- FP Supplies	22998.13	26519.26	31332.97
Health & Family	24	Development of post-graduate courses & Research work at Govt. college of Pharmacy,	68.19	120.49	104.28
Horticulture	25	Rashtriya Krishi vikasa yojana	11593.00	10673.00	8329.00
Horticulture	26	National Medicinal Plant mission Scheme	101.39	0.00	216.71

Industries & Commerce	27	Prime Minister's Employment Generation Programme (PMEGP)	0.00	1487.44	1059.08
Industries & Commerce	28	Collection of Statistics & Survey of SSIs	95.45	0.00	0.00
Industries & Commerce	29	Deendayal Hath Karga Yojana (Co-operatives)-IHDS	546.23	197.84	4217.00
Minorities Welfare	30	Post-matric Scolarship	0.00	2650.00	2500.00
Minorities Welfare	31	Merit-Cum-Means Scolarship	227.06	770.00	900.00
Planning, Programme monitoring	32	Agriculture Census	15.00	38.16	247.95
Planning, Programme monitoring	33	Timely reporting of estimates of area and production of crops	157.10	210.49	195.00
Planning, Programme monitoring	34	Improvement of crops	41.00	30.00	25.60
Planning, Programme monitoring	35	Crop Estimation Survey on Fruits & Vegetables and minor crops	127.00	170.00	198.00
Planning, Programme monitoring	36	CSS 6th economic census	0.00	0.00	2433.13
Planning, Programme monitoring	37	XIII Finance Commission Grand improvement of stat system@ state & District level	580.00	580.00	0.00

ANNEXURE -2

Department wise /Schemewise Grant Release from Central Government for Central Plan Schemes (CPS) programmes for 2011-12,2012-13 and 2013-14

Rs in lakhs

Primary Educa	38	Information Communication Technology	0.00	0.00	3760.00
Public Works D	39	Work of Economic importance	2900.00	0.00	750.00
Public Works Department	40	13th Finance State Highways Maintainance	0.00	0.00	18810.00
RDPR	41	Biogas Development	957.00	871.56	615.33
RDPR	42	Western Ghat Development Programme (WGDP) & Est.Charges	2907.00	2958.43	3001.00
Social Welfare	43	Special Central assistance to Special Component Plan	1920.45	8266.99	3500.00
Social Welfare	44	Post matric scholarship to SC Students	10588.65	4754.60	6211.82
Social Welfare	45	Post-matric scholarships-ST	2847.00	0.00	3340.76
Social Welfare	46	Special Component Assistance to TSP District Sector	9754.75	1853.25	1853.25
Social Welfare	47	PVTG Programme	0.00	1490.00	395.07
Social Welfare	48	Encouragement to merit SC Students	21.50	23.70	0.00
Social Welfare	49	Post matric scholarship to ST Students	0.00	2488.09	0.00
Social Welfare	50	Article 275 (1)	0.00	5000.00	2029.35
Backward Classes Welfare	51	Post matric scholarship to OBC students	2540.35	0.00	3672.40
Women & Child	52	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	108.30	137.63	108.30

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
AGRICULTURE	2401-00-001-1-01	Directorate of Agriculture
	2401-00-102-0-07	National Mission on Food Process
	2401-00-103-0-15	Supply of Seeds & Other Inputs
	2401-00-104-0-12	Organic Farming-Agriculture
	2401-00-108-1-13	Mini Mission-II under Technology Mission on Cotton
	2401-00-108-1-15	Micro Irrigation
	2401-00-109-0-21	Farm Related Activities
	2401-00-114-0-01	ISOPOM
	2401-00-196-1-01	Other Agricultural Schemes
	2401-00-196-1-01	Drip Irrigation
	2401-00-196-1-01	Farm related Activities
	2401-00-196-1-01	Agricultural Office Buildings
	2401-00-196-1-01	Organic Fertilizers
	2401-00-196-1-01	Agricultural Farms and Development Centres
	2401-00-196-1-01	Supply of Crop Estimation Survey Equipments under Crop Insurance scheme
	2401-00-196-6-13	Oil Seeds Production Programme
	2401-00-197-1-01	Assistance to farmers
	2401-00-197-1-01	Agricultural fairs and exhibitions
	2401-00-800-1-10	Other Agricultural Schemes
	2401-00-800-1-53	Agricultural Technology Management Agency(ATMA) Model
	2401-00-800-1-57	Rashtriya Krishi Vikas Yojane - RKVY
	2401-00-800-1-68	Krishi Bhagya
	4401-00-001-1-01	State Plan Schemes
	2415-80-004-1-01	Strengthening of Research Capabilities in 24 farms
	2415-80-004-1-12	Rashtriya Krishi Vikasa Yojane - UAS, Bangalore - RKVY
	2415-80-004-2-01	Strengthening of Research Capabilities in 29 Old Research Stations
	2415-80-004-2-13	Rashtriya Krishi Vikas Yojane - UAS, Dharwad - RKVY
	2415-80-004-3-00	UAS - Raichur
	2415-80-277-1-01	Improvement of College Labs, Library & Other Teaching related activities
	2415-80-277-2-01	Infrastructure Development, Laboratories, Libraries, Hostels & Equipments and Other Teaching Activities
	2415-80-277-3-01	Improvement of College Labs,Library & Other Teaching related activities
	2415-80-277-3-02	Rashtriya Krishi Vikas Yojane-UAS,Raichur - RKVY
	2415-80-277-5-01	Shimoga Agriculture University -

	2415-00-277-5-02	Rashtriya Krishi Vikas Yojana-IIAS,Shimoga-RKVY
		Soil & Water Conservation - Watershed Development
	2402-00-102-0-15	Department - Directorate of Watershed Development
	2402-00-102-0-28	Sujala Watershed Project - III- EAP
	2402-00-102-0-30	Integrated Watershed Management Program
	2402-00-109-0-02	Karnataka Watershed Training Centre
	2402-00-800-0-05	Rashtriya Krishi Vikasa Yojana - Watershed
	2402-00-800-0-09	Watershed Training Centre
ANIMAL HUSBANDRY & FISHERIES	2403-00-001-0-01	Director Animal Husbandry & Veterinary Services
	2403-00-001-0-03	e-Governance
		Rinderpest Surveillance & Vaccination Programme for Total
	2403-00-101-0-04	Eradication of Rinderpest
		Institute of Animal Health and Veterinary Biologicals and
	2403-00-101-0-06	Clinical Laboratories, Bangalore
	2403-00-101-0-17	CSS of Setting up of State Veterinary Council
	2403-00-101-0-18	Civil Works
	2403-00-101-0-21	Control of Animal Diseases
	2403-00-101-0-28	Foot and Mouth Disease Control Programme
		Establishment & Strengthening of Existing Hospitals &
	2403-00-101-0-29	Dispensaries(ESVHD)
		National Control Programme of Peste des Petits
	2403-00-101-0-30	Ruminants(PPR)
	2403-00-101-0-31	National Animal Disease Reporting System(NADRS)
	2403-00-101-0-32	National Control Programme on Brucellosis (NCPB)
	2403-00-101-0-34	Installation of Micro Chip
	2403-00-101-0-36	Strengthening of Poly Clinics Speciality Hospital
	2403-00-101-0-37	Comprehensive Genetic Improvement
	2403-00-101-0-38	Supplementation of Area Specific Mineral Mixture
	2403-00-101-0-40	Establishment of 44 Checkposts & Quarantine Stations
	2403-00-101-0-41	Incentive to Vaccinations
	2403-00-102-0-08	Cattle & Buffalo Development - A I Centre
	2403-00-102-0-09	Amruth Mahal Kaval
	2403-00-102-1-06	Livestock Farms & Training
	2403-00-102-2-39	Suvarna Karnataka - Gowu Samrakshane
	2403-00-102-2-40	Support to Pinjarapol and other Goshalas
	2403-00-102-2-42	Calf Rearing
	2403-00-103-0-01	State Poultry Farms
	2403-00-103-0-17	Assistance to Poultry Farms
	2403-00-103-0-18	Assistance to State Poultry Farms
		Karnataka Sheep and Wool Development Corporation Limited
	2403-00-104-0-02	
	2403-00-104-0-17	Insurance Scheme to Sheep and Shepherds
	2403-00-105-0-01	Pig Breeding Stations
	2403-00-107-0-06	Enrichment of Fodder Demonstration Programme

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
ANIMAL HUSBANDRY & FISHERIES	2403-00-107-0-07	Fodder Development
	2403-00 109 0 01	Veterinary Education & Training
	2403-00-113-0-02	Sample Survey Scheme - Milk, Egg and Wool
	2403-00-113-0-04	Animal Husbandry Statistics and Livestock Census
	2403-00-195-0-01	Grants to Animal Husbandry Co - Operatives
	2403-00-196-1-01	Supply of Drugs, Chemicals & Equipments
	2403-00-196-1-01	Maintenance of Buildings
	2403-00-196-1-01	Establishment of Polyclinics at veterinary hospitals
	2403-00-196-1-01	Strengthening of Extension Units
	2403-00-196-1-01	Rearing of 'Giriraja' Bird and Others
		Opening of Rural Veterinary Dispensaries and their
	2403-00-197-1-01	Upgradation as Taluk Level Dispensaries
	2403-00-197-1-01	Organisation of Sterile/Infertile Live Stock Camps
	2403-00-197-6-01	Disposal of Bio-Medical Waste
	2403-00-197-6-01	Control of Animal Diseases
	2403-00-796-0-00	Tribal Area Sub Plan
	2403-00-800-0-14	Special Component Plan (State Plan Scheme)
	2403-00-800-0-22	Establishment of Veterinary and Animal Sciences University
	2403-00-800-0-26	Karnataka Veterinary Association
	2403-00-800-0-30	Rashtriya Krishi Vikasa Yojana - Animal Husbandry - RKVY
		Strengthening of Infrastructure for Quality and Clean Milk
	2404-00-191-1-11	production
	2404-00-191-1-16	Dairy Programme for Women - KMF
	2404-00-191-1-17	Incentive to Milk Producers
	2404-00-191 2 09	Dairy Infrastructure
	4403-00-101-0-02	Construction of Dispensaries under RIDF
	4403-00-101-0-04	Veterinary College at Shimoga
	4403-00-101-0-09	Hassan Veterinary College
	4403-00-101-0-10	Establishment of Veterinary College at Gadag
	4403-00-101-0-11	Education Extension and Research-KVAFSU,Bidar
	4403-00-101-0-12	Veterinary College - Athani
	4403-00-101-0-18	Veterinary College at Puttur (D K District)
	4403-00-102-1-03	Pashu Bhavana
	4404-00-102-0-01	Dairy Science College, Gulbarga
	2405-00-001-0-01	Director of Fisheries

	2405-00-101-0-03	Assistance for Development of Inland Fisheries
	2405-00-101-0-06	CSS F Inland Fisheries Statistics.
	2405-00-101-0-28	Assistance for Purchase of Fish Seed
	2405-00-101-0-54	Fish Seed Stocking in Reservoir
	2405-00-101-0-56	Supply of Fibreglass Coracle for inland fishermen
	2405-00-103-0-14	Development and Maintenance of Fishing Harbours and Landing Centres
	2405-00-103-0-15	Contribution to Distress Relief Fund
	2405-00-103-0-20	Matsya Ashraya
	2405-00-103-0-21	Introduction of Intermediate Crafts
	2405-00-105-0-09	Assistance for Constructionof Fish Market
	2405-00-109-0-01	Research, Extension, Exhibition and Training
	2405-00-110-0-02	Supply of Fishery Requisite Kits
	2405-00-110-0-03	Electricity used by Ice Plants
	2405-00-120-0-07	Fishermen Welfare
	2405-00-196-1-01	Construction & Maintenance of Fisheries Buildings & Facilities
	2405-00-196-1-01	Assistance to Inland Fisheries Development
	2405-00-196-1-01	Assistance for Construction of Fish Markets and Marketing of Fish
	2405-00-196-1-01	Exhibitions and Training
	2405-00-196-6-01	CSS ofMotorisation of Traditional Crafts
	2405-00-789-0-03	Special Component Plan for SC's under State Sector Scheme
	2405-00-796-0-00	Tribal Area Sub- Plan
	2405-00-800-0-15	Maintenance of Coastal Link Roads
	2405-00-800-0-22	Rashtriya Krishi Vikasa Yojane - Fisheries
	2405-00-800-0-28	Reimbursement of Differential Interest to Commercial Banks
	2405-00-800-0-29	Fish Seeds
	2405-00-800-0-82	Providing Information on Fisheries through mobile advisory services
	2405-00-800-0-83	Distribution of Water and Soil Quality testing kit to District Offices
	4405-00-103-1-02	Dredging, Navigation and Other Works
	4405-00-103-6-01	Project Establishment
	4405-00-104-0-02	Renovation of Fishing Harbours & Landing Centres
	4405-00-800-2-03	Construction of Fisheries Link Roads, Bridges and Jetties - with NABARD Assistance(RIDF)
COOPERATION	3475-00-107-0-20	Minimum Floor Price Scheme
	3475-00-107-0-27	Coconut Processing Units
	3475-00-107-0-29	Karnataka Agricultural Marketing Policy 2013
	3475-00-107-0-30	Kayaka Nidhi
	3475-00-196-1-01	Market Infrastructure scheme
	3475-00-800-0-09	Rashtriya Krishi Vikasa Yojane - Agricultural Marketing
	5475-00-102-2-01	Improvement of Rural Market - NABARD
	5475-00-800-0-01	Rice Park
COOPERATION	5475-00-800-0-03	Creation of Infrastructural Facity in APMCs of Backward Areas
	5475-00-800-0-04	Toordal Technology Park-Gulbarga

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	5475-00-800-0-05	Maize Technology Park- Ranebannur
	5475-00-800-0-06	Coconut Technology Park-Tiptur
	2425-00-001-0-01	Registrar of Co-Operative Societies
	2425-00-004-0-01	Technology and Human Resources Upgradation Fund
	2425-00-004-0-03	Cooperative Election Commission
	2425-00-101-0-01	Establishment
	2425-00-107-2-41	Interest Subsidy for Crop Loan and Self help groups
	2425-00-107-2-46	Loan Waiver
	2425-00-108-0-39	Establishment of Marketing Infrastructure to LAMPS Federation
	2425-00-108-0-57	Yashaswini
	2425-00-108-0-58	Enrolment of BC/Minority people as members of all types of Co operatives
	2425-00-108-0-60	Subsidy under NCDC - Sponsored Integrated Co-operative Development Project (ICDP)
	2425-00-108-0-62	Financial Assistance to SC/ST, BCM and Minorities Co-operative Societies
	2425-00-108-0-72	Women Priyadarshini Scheme
	2425-00-108-0-73	Ashakiran Scheme to the Handicapped
	2425-00-196-1-01	Assistance to Various Cooperative Socities/NCDC Scheme
	2425-00-196-1-01	Infrastructure facilities to Milk Prodcing Co-operative Socities for Women
	2425-00-196-1-01	Share Capital Assistance to Various Categories of Cooperative societies
	2425-00-196-1-01	Share Capital to Other Cooperatives
	2425-00-196-1-01	Loan Assistance to Various Categories of Co-op. Societies-NCDC
	2425-00-196-1-01	Loans to Women Co-operatives for Construction of Common Workshed
	2425-00-197-1-01	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation
	2425-00-197-1-01	Investment in Women Cooperatives
	2425-00-197-1-01	Special Component Plan for S.Cs
	2425-00-197-1-01	Loans to Women Cooperatives (Working Capital) and Construction of Business Premises
	3456-00-196-1-01	Opening of small branches & construction of business premises
	4425-00-107-0-11	Office Building of Co operation Department
	4425-00-108-0-53	Share Capital Assistance under NCDC Assisted ICDP Project
	4425-00-108-0-57	Share Capital Assistance to Financially Weak Consumer Marketing & Processing Co-op Societies

		Construction of Training Centre of Karnataka State Co-
	4425-00-108-0-73	operative Federation
	6416-00-190-T-01	Loans for Purchase of Debentures
	6425-00-108-3-50	Loan Assistance under NCDC-Sponsored ICDP Project
	6425-00-108-3-58	Revival Package of Co-operative Institutions
		Loans to Karnataka State Warehousing Corporation (NABARD
	6408-02-190-1-01	Assistance)
E-GOVERNANCE	3451-00-090-2-04	e-Governance Project
		XIII FCG-Incentives for issuing Unique Identifications (UIDs)
	3451-00-090-2-28	
	3451-00-090-2-35	National e-Governance
FOREST, ECOLOGY & ENVIRONMENT	3435-03-003-0-01	Environmement Research Education & Innovative Projects
	3435-03-003-0-13	National Lake Conservation Programme
	3435-03-003-0-14	Lake Development Authority
	3435-03-003-0-15	Environment Management & Policy Research Institute
	3435-03-101-0-02	Strengthening of Department of Ecology & Environment
	3435-03-101-0-03	Grant-in-Aid-General to Pollution Control Board
	3435-03-103-0-06	Protection of Bio-diversity in the State
	3435-03-103-0-07	Environmental Jurisprudence
	3435-03-103-0-08	Eco Clubs
	3435-04-103-0-05	Pollution Management
	3435-60-800-0-03	Coastal Management
	2406-01-004-0-01	Research
	2406-01-005-0-02	Working Plan Organisation
	2406-01-013-0-01	Computerisation of Forest Department
	2406-01-101-2-05	Development of Degraded Forests (State Sector)
	2406-01-101-2-10	Greening of Urban Areas (State Sector)
	2406-01-101-2-11	Forest Protection, Regeneration and Cultural Operation
	2406-01-101-2-19	Implementation & Management Action Plan for Mangroves
		XIII FCG-Finance Commission Grants for Preservation of Forest
	2406-01-101-2-20	Wealth
		Maintenance of Medicinal Plant Conservation Areas(MPCAS)
		and Medicinal Plant Development Areas(MPDAS)
	2406-01-101-2-23	
	2406-01-101-2-24	Cultivation of Sandalwood Trees-Chandanavana
	2406-01-101-2-26	Development and Preservation of Devara Kadu
		Prevention of Encroachment and Consolidation of Forest Lands
FOREST, ECOLOGY & ENVIRONMENT	2406-01-101-2-29	in Bangalore and Other Urban areas
	2406-01-102-2-17	CSS-Intensification of Forest Management Scheme
	2406-01-102-2-18	Road Side Plantation (State Sector)
	2406-01-102-2-19	Village Forest Committees (State Sector)
	2406-01-102-2-22	Raising of Seedlings for Public Distribution

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2406-01-102-2-25	Eco Tourism
	2406-01-102-2-34	Samruddha Hasiru Grama Yojane
	2406-01-102-2-35	Tree Park
	2406-01-102-2-36	Maguvigondu Nara Shaalegondu Vana
		Karnataka Sustainable Forest Management and Bio-Diversity
	2406-01-102-2-81	Conservation Scheme-EAP
	2406-01-196-1-01	Social Forestry
	2406-01-196-1-01	Buildings
	2406-01-789-0-00	Special Component Programme for SCs
	2406-01-796-0-00	Tribal Area Sub- Plan
		Voluntary Rehabilitation of families from Tiger Reserve and
	2406-01-800-0-14	National Parks
	2406-01-800-0-15	Long term measures to address man animal conflict
		Deduct - Amount met from Karnataka Forest Development
	2406-01-902-0-00	Fund
		Forest Development Fund
	2406-02-110-0-01	Nature Conservation - Wild Life
	2406-02-110-0-02	CSS- Project Tiger
	2406-02-110-0-20	Nilgiris Biosphere Reserve
	2406-02-110-0-23	Project Elephant
	2406-02-110-0-47	CSS - Integrated Development of Wild Life Habitats
	2406-02-110-0-49	Kudremukh National Park for Rehabilitation
		Development of Newly declared Sanctuaries and Conservation
	2406-02-110-0-50	Reserves
	4406-01-070-0-02	Buildings
	4406-01-070-0-03	Construction of Quarters for Frontline Staff
HORTICULTURE	2401-00-001-2-01	Directorate of Horticulture
	2401-00-104-0-11	Organic Farming-Horticulture
	2401-00-108-2-18	Oilpalm Cultivation in Potential States
	2401-00-108-2-30	Drip Irrigation
	2401-00-108-2-50	Rejuvenation of Arecanut Affected with Yellow Leaf Disease
		Integrated Farming in Coconut for Productivity Improvement
	2401-00-108-2-51	Programme
	2401-00-108-2-52	Assistance to Horticulture Boards and Corporations
	2401-00-108-2-53	Spices Development Board
	2401-00-108-2-54	Coconut Products Parks
	2401-00-108-2-55	Incentives for Floriculture
	2401-00-109-0-32	Horticulture Extension

	2401-00-111-0-08	Comprehensive Horticulture Development
	2401-00-119-4-05	Development and Maintenance of Farms and Nurseries
	2401-00-119-4-06	National Horticulture Mission
	2401-00-119-5-01	Development of Departmental Laboratories
	2401-00-119-5-02	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops
	2401-00-119-6-03	Horticulture Infrastructure Development
	2401-00-196-2-01	Drip Irrigation - subsidy for horticultural crops
	2401-00-196-2-01	Horticultural buildings
	2401-00-196-2-01	Maintenance of horticultural farms
	2401-00-196-2-01	Scheme for seed coconut procurement and nursery maintenance
	2401-00-196-2-01	Publicity and literature
	2401-00-196-2-01	Cold storage subvention
	2401-00-196-7-01	Oil palm cultivation in potential states
	2401-00-197-2-01	Assistance to farmers
	2401-00-197-2-01	Training to farmers
	2401-00-800-2-36	Wine Policy
	2401-00-800-2-43	Rashtriya Krishi Vikasa Yojane - Horticulture - RKVY
	2401-00-800-2-80	Karnataka Watershed Development Project-II(Sujala-III)-EAP
	2406-02-112-0-17	Horticulture Parks and Gardens
	2851-00-200-0-01	Development of Madhuvana and Apiculture
	4401-00-800-2-00	Horticulture University, Bagalkot
	2851-00-107-1-35	Catalytic Development Programme
	2851-00-107-1-45	Sericulture Department - RKVY
	2851-00-107-1-47	Comprehensive Sericulture Development
	2851-00-107-1-48	New Initiatives for Sericulture Development & Assesment to Stake holders
	2851-00-107-1-80	Karnataka Sericulture Project
	2851-00-197-1-01	Production/Productivity Linked Incentives
	2851-00-196-1-01	Assistance to Sericulturists
	2851-00-196-1-01	Advisory Services,
	2851-00-196-2-01	Apiculture
	4851-00-107-1-01	State Plan Schemes
	4851-00-107-1-03	Construction of Cocoon Markets - HABARD
HOUSING	2217-04-191-2-01	Establishment Charges
	2217-04-191-2-02	Improvement of Slums
HOUSING	2217-04-191-2-03	Integrated Housing and Slum Development Programme (I.H.S.D.P.)
	2216-02-101-0-07	Vajpayee Urban Housing Scheme
	2216-02-102-0-02	Housing for Weaker Section
	2216-02-800-0-03	Infrastructure facilities to New Layout by Rajiv Gandhi Rural Housing Corporation Limited
	2216-03-102-0-01	House Sites for Landless

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2216-03-104-0-01	Ashraya-Basava Vasathi
	2216-80-103-0-21	Indira Awas Yojana
	2216-80-198-6-02	Indira Awas Yojana
RDPR	2230-01-198-6-01	Rehabilitation of Bonded Labourers
	2505-60-101-0-04	Implementation of Karnataka Rural Employment Guarantee Act
	2505-60-101-0-06	Setting up of Commissionerate of Rural Development (MNREGA)
	2505-60-196-6-04	Mahatma Gandhi National Rural Employment Assurance Scheme
	4702-00-101-1-14	Repairs & Rejuvenation of Tanks - RDPR
	4215-02-800-0-02	Suvarna Grama
	2215-01-196-2-01	XIII FCG-Block Grants
	2215-01-198-2-02	Nirmala Bharath Abhiyan
	2215-01-198-2-02	Maintenance of Borewells
	2501-01-198-6-01	National Rural Livelihood Mission
	2515-00-001-0-03	District Rural Development Agency (SEP)
	2515-00-101-0-09	Karnataka Panchayat Raj
	2515-00-101-0-24	ZP/TP Accounts Computerisation
	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane-Road Maintenance
	2515-00-101-0-31	Rajiv Gandhi Panchayath Shasakthikarana Abhiyana (RGPSA)
	2515-00-101-0-80	Karnataka Panchayath Strengthening Project -Grama Swaraj-EAP
	2515-00-102-0-08	Management Support to Rural Development Programme and Strengthening District Planning Process (SIRD)
	2515-00-196-1-05	Maintenance Grants
	2515-00-196-1-14	Construction of ZP Office Building
	2515-00-196-1-22	Development grants to ZPs
	2515-00-196-1-22	District Innovative Fund
	2515-00-196-6-06	DRDA - Administrative Charges
	2515-00-197-1-07	Grants to Taluk Panchayats
	2515-00-197-1-22	Development Grants
	2515-00-198-1-07	Grants to Grama Panchayaths
	2551-01-001-0-01	Project Cell
	2551-01-198-6-02	Western Ghats Development Programme
	2575-03-196-1-01	Samavikasa Yojane (DRGF)
	3054-80-196-1-03	Mukhyamantri Grameena Rasthe Abhivruddhi Yojane
	3054-80-197-1-01	Concreting/Asphalting of Roads in Village limits
	2810-01-001-0-02	Establishment Charges
	2810-01-198-1-01	Solar lights

	2810-01-198-1-01	Anila yojane
	2810-60-196-6-01	Block Grants
	2501-04-105-0-02	Establishment of I R E P Programme Centre
	2501-04-105-0-03	Karnataka State Bio Fuel Policy Implementation
	5054-03-337-0-71	Prime Minister Grameena Sadak Yojana
	5054-03-337-0-74	Road Works in Rural Areas-NABARD
	2215-01-001-1-01	Chief Engineer, Panchayathraj Engineering Department
		Setting up of Water Supply and Sanitation Engineering
	2215-01-001-1-03	Department
	2215-01-102-1-16	Grameena Abhivruddhi Bhavana
	2215-01-102-9-08	Rural Water Supply Scheme-SDP
	2215-02-001-0-01	Rural Infrastructure Cell
	2702-80-198-1-02	Deepening of wells and construction of tanks
	2702-80-198-1-02	Ganga kalyana schemes
	4215-01-102-9-01	Rural Water Supply
		Second Karnataka Rural Water Supply & Sanitation Projects
	4215-01-102-9-07	(Jala Nirmala Additional Finance)- EAP
	4215-02-190-0-03	Karnataka Urban Water Supply Modernisation Project-EAP
URBAN DEVELOPMENT	4217-60-800-5-02	Reimbursement of Taxes & Duties to BMRCL
	4217-60-800-0-01	Bus Rapid Transit System- Hubli Dharwar - EAP
	6217-60-800-0-04	Loans for BMRCL
	6217-60-902-0-01	Deduct Amount met from BMRC Fund
		BMRC Fund
	6215-01-190-2-86	Cauvery Water Supply Scheme-Stage-IV- Phase-II - EAP
	2217-05-800-0-06	State Urban Transport Fund (SUTF)
	2217-05-902-0-02	Deduct Amount met from SUTF
	2217-80-001-1-05	State Directorate of Urban Land Transport
		State Urban Transport Fund (SUTF)
	2217-05-191-1-09	Management Fee for KUIDFC
	2217-05-191-1 83	Karnataka Municipal Reforms Project EAP
	2217-05-191-1-84	Northern Karnataka Urban Sector Investment Programme - EAP
	2217-05-191-1-87	Karnataka Integrated & Sustainable Water Resource Management-EAP
	2217-05-191-0-01	Cluster City Project
URBAN DEVELOPMENT	2217-05-191-0-02	Implementation of Water Supply and Underground Drainage in 16 Towns
	2215-01-191-1-03	Grants for Urban Water Supply Schemes
	2215-02-105-8-02	KUWSDB Sanitary
	2217-05-001-1-11	Administrative Charges & Establishment Charges for New Posts -Training Purposes
	4217-60-800-4-02	Construction of Office Buildings at District Level- D.M.E

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2217-80-800-0-34	Lake Development Authority
		Deduct Amount met from State Urban Transport (SUT) Fund
	4217-60-902-0-03	
	4217-60-800-6-01	State Urban Transport Fund
	3604-00-191-3-01	Mukhya Mantrigala Nagarothana Yojane (Mun. Corpn)
	3604-00-191-4-51	Assistance to Municipal Corporation - JnNURM
	3604-00-191-5-01	Assistance to Municipal Corporation - SJSRY
	3604-00-191-6-51	Assistance to Municipal Corporation - Rajiv Awas Yojana
	3604-00-191-7-18	XIII FCG-Bangalore (Urban)
	3604-00-192-0-09	National Urban Livelihood Mission- State Scheme
	3604-00-192-0-10	Poura Karmika's Housing Scheme
	3604-00-192-3-01	Mukhya Mantrigala Nagarothana Yojane (Municipalities)
	3604-00-192-5-01	Assistance to Municipalities and Municipal Councils-SJSRY
		Asst to Nagara Panchayats and notified areas - Mukhya
	3604-00-193-3-01	Mantrigala Nagarothana Yojane
	3604-00-193-5-01	Asst to Nagara Panchayats and notified areas - SJSRY
		BBMP
		KUIDFC
		KUWDSB
D.P.A.R. (AR)	2070-00-003-3-01	Administrative Training Institute, Mysore
	2070-00-800-0-17	XIII FCG-District Innovation Fund
	2575-60-265-0-03	Article 371J -Hyderabad Karnataka Region Development
	4575-60-800-0-02	Article 371J Hyderabad Karnataka Region Development
DEPT. OF PUBLIC ENTERPRISES	3451-00-091-0-01	Bureau of Public Enterprises
	3451-00-091-0-02	Dis-Investment & Capital Public Enterprises Reforms
FINANCE DEPARTMENT	2052-00-000-0-17	Fiscal Policy Institute
		Subsidy to H.D.F.C. on House Building Loans to Government
	2216-80-103-0-01	Servants
	2054-00-095-0-01	Director of Treasuries
		Karnataka State Public Financial Management & Accountability
	2054-00-098-0-80	System - EAP
	4059-01-201-0-01	Aquisition of Land to State Accounts Department
	7610-00-201-0-02	House Building Advance to All India Service Officers

FOOD,CIVIL SUPPLIES & CONSUMER WELFARE	4408-01-800-0-01	Ahara Bhavan
	3456-00-104-0-02	Consumer Welfare Activities
		Controller of Legal Metrology and Director of Consumer
	3475-00-106-0-01	Protection
	5475-00-800-0-02	Strentkening of Weights and Measures Infrastructure
		Directorate of AYUSH, District Offices and Teaching Hospitals
HEALTH & FAMILY WELFARE	2210-02-101-1-03	
	2210-02-101-1-04	Land and Building for Department of AYUSH
	2210-02-101-1-05	AYUSH - Health, IEC & Training Programme
		Establishment of 10 bedded AYUSH units in all CHCs in all
	2210-02-101-1-07	Districts
	2210-02-101-1-08	Mobile Ayush Unit in all Districts
	2210-02-101-2-04	Opening & Maintenance of Taluk & District Level Hospitals
	2210-03-101-0-04	Ayurveda University
	2210-05-101-1-03	College with Attached Hospital
	2210-05-101-3-01	Government Central Pharmacy Bangalore, (Including D.T.L)
	2210-05-101-6-00	Development of Medicinal Plants
	2210-05-200-0-11	Opening of ISM Units in District & Private Hospitals
		Incentive for Investment by Ayush Medicine Manufacturing
	2210-80-800-0-22	Units
	4210-03-101-1-01	Buildings - ISM & H
	2210-05-102-0-02	Government Homeopathy Medical College with Hospital
	2210-05-103-0-01	Unani College, including GI/ to NIUM
	2210-05-200-0-01	Nature Cure College and Development of Yoga
	2210-05-200-0-04	P.G. Edn. in ISM - Rasashastra and Bhyshajyakalpana
	2210-01-110-1-17	Buildings (for Drugs Control Dept.)
	2210-05-105-1-14	Government College of Pharmacy, Bangalore
		Central Plan Scheme for Development of Post Graduate
		Courses and Research Work at Government College of
	2210-05-105-1-15	Pharmacy Bangalore
	2210-06-104-0-01	Drugs Controller
	2210-06-104-0-02	Drugs Testing Laboratory
	2210-06-104-0-12	Drug Testing Laboratory- Hubli
	2210-06-104-0-13	Drug Testing Laboratory-Bellary
	4210-03-105-2-03	Buildings - Drug Controller
	2211-00-001-0-01	State Family Welfare Bureau
	2211-00-001-0-03	City Family Welfare Bureau
	2211-00-003-0-01	Regional Health and Family Welfare Training Centres
		Training of Auxiliary Nurses, Midwives, Dadis and Lady Health
	2211-00-003-0-02	Visitors
	2211-00-005-0-04	CSS for Training of Multipurpose Workers (MPW-Male)
	2211-00-102-0-01	Urban Family Welfare Centres run by State Government
		Urban Family Welfare Centres run by Local Bodies & Voluntary
HEALTH & FAMILY WELFARE	2211-00-102-0-02	Organisations
	2211-00-103-0-05	Women Health Care
	2211-00-101-0-11	Honorarium to Anganawad and ASHA Workers
	2211-00-101-2-11	State Health Transport Organisation
	2211-00-108-0-02	India Population Project III
	2211-00-108-0-07	State Institute of HFW and DTCs
	2211-00-196-1-01	State Health Transport Organisation

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		Continuation of Health Centres under CHCs created under
	2211-00-196-1-01	IPP-VIII
	2211-00-196-1-01	Executive Establishment - IPP3
	2211-00-196-1-01	Supply of Drugs and Syringes and Pulse Polio Immunisation
	2211-00-196-1-01	Transportation of Vaccine for Regional District Stores
	2211-00-196-6-02	District Family Welfare Bureau
	2211-00-196-6-05	Rural Family Health Centres in PHCs
	2211-00-196-6-06	Rural Sub-Centres under Family Welfare
	2211-00-196-6-07	Urban Family Welfare Centres
	2211-00-200-0-04	Cost of Contraceptives Supplied by Central Government
	2210-01-104-0-01	Karnataka State Drug Logistic & Ware Housing Society
	2210-01-110-1-21	Buildings for Health, ISM & Drugs Control Department
	2210-01-110-1-22	Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist & Taluk Hospitals and Blood Banks
	2210-01-110-2-16	Sanjay Gandhi Institute of Trauma & Orthopaedics
	2210-01-110-2-41	Geriatric Services
	2210-01-110-2-44	Implementation of E-Hospital Software at KC General, Sanjay Gandhi Trauma Care Centre & Jayangar General Hospital
	2210-01-200-0-04	Shuchi Yojane
	2210-03-104-0-02	Community Mental Health Programme in all Districts
	2210-03-110-0-07	Purchase of Equipment for Upgraded PHCs in 39 Most Backward Taluks
	2210-03-110-0-08	Establishment of Dialysis Units in Taluk Hospitals
	2210-03-800-0-18	National Rural Health Mission (NRHM)
	2210-03-800-0-19	National Urban Health Mission (NUHM)
	2210-06-001-0-01	Director of H&FW Services, DHE & MFW Training Centre
	2210-06-001-0-05	Health Information Help Line
	2210-06-003-0-11	KHSDRP - Organisation Development-EAP
	2210-06-101-1-03	National Anti-Malaria Programme(Urban)
	2210-06-101-1-08	KHSDRP - Project Management and Evaluation - EAP
	2210-06-101-7-06	Centrally Sponsored Scheme of Guinea Worm Eradication Scheme
	2210-06-101-7-10	National Iodine Deficiency Disorder Control Programme (CSS 100%)

	2210-06-101-7-14	Integrated Diseases Surveillance Programme
	2210-06-101-7-15	Karnataka State AIDS Prevention Society
	2210-06-101-7-16	Uterus Diseases
	2210-06-101-7-17	Free Transport Facility to HIV Infected Persons
	2210-06-101-7-18	Continuation of Link Worker Scheme (LWS) to Address HIV/AIDS In High Prevalent Districts of Karnataka
	2210-06-101-7-19	To improve the health status of Endosulphan affected people
	2210-06-101-8-02	National Programme for Prevention & Control of Blindness
	2210-06-104-0-14	Establishment of Generic Stores
	2210-06-106-0-01	Vaccine Institute, Belgaum
	2210-06-107-0-01	Public Health Institute, Bangalore
	2210-06-107-0-08	Upgradation of Food Testing Laboratory at Mysore and Belgaum
	2210-06-112-0-02	KHSDRP - Public Health Competitive Fund - EAP
	2210-06-112-0-03	KHSDRP - Health Financing - EAP
	2210-06-112-0-04	KHSDRP - Service Improvement Challenge Fund - EAP
	2210-06-800-0-13	Nutrition IEC
	2210-06-800-0-14	Nutrition support to TB and HIV patients
	2210-06-800-0-15	Oral Health for BPL Senior Citizens
	2210-80-001-0-01	Suvarna Aarogya Suraksha
	2210-80-001-0-02	Opening of Burns & Dialysis Wards - SDP
	2210-80-001-0-03	Rajiv Arogya Bhagya
	2210-80-196-1-01	Primary Health Centres
	2210-80-196-1-01	District Hospitals of AYUSH and GIA to Private Hospitals
	2210-80-196-1-01	Maintanance of Health Buildings
	2210-80-196-1-01	Opening & Maintenance of Unani Dispensaries
	2210-80-196-1-01	Mobile Health Units
	2210-80-196-1-01	National Anti - Malaria Prg
	2210-80-196-1-01	Repairs to Hospital Equipments
	2210-80-196-1-01	Karnataka Health System Development Project
	2210-80-196-1-01	Taluk Level General Hospitals
	2210-80-196-1-01	Provision for Ambulances
	2210-80-196-1-01	X-Ray Facilities to Taluk Hospitals
	2210-80-196-1-01	Establishmest of Blood Bank
	2210-80-196-1-01	Buildings
	2210-80-196-1-01	District Health Office Buildings
	2210-80-197-1-01	Strengthening of PHCs - Maternity Homes
	2210-80-197-1-01	Establishment of Sub Centres (MNP)
HEALTH & FAMILY WELFARE	2210-80-197-1-01	Supplies and Materials
	2210-80-800-0-17	Comprehensive Maternal Health Care (Thayi Bhagya)
	2210-80-800-0-18	Establishment of EMRI (Arogya Kavacha)
	2210-80-800-0-24	Food Safety Programme
	2210-80-800-0-25	Chief Minister's Santvana Programme
	4210-01-110-1-01	Hospital Construction/Upgradation
	4210-01-110-1-06	Establishment of General Hospital in Bangalore
	4210-01-110-1-08	District Hospitals - Gulbarga and Chamarajnagar
	4210-01-110-1-18	Modernisation and Expansion of Government Maternity Hospital in Gadag

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	4210-01-110-1-19	Construction of Hospital Buildings-NABARD
	4210-01-110-1-86	KHSDRP - Project Management and Evaluation - EAP
	4210-01-110-1-87	KHSDRP - Service Improvement Challenge Fund - EAP
	4210-04-200-1-02	Arogiya Bhavana
		Government College of Pharmacy in North Karnataka Region
	4210-04-200-1-04	
IT, BT AND S&T	3451-00-090-2-01	IT Promotion & Development
	3451-00-090-2-05	Indian Institute for Information Technology
	3451-00-090-2-08	Karnataka State Remote Sensing Technology Centre
		Institute of Bio Informatics and Applied Biotechnology (IBAB)
	3451-00-090-2-22	
	3451-00-090-2-23	Rural BPOs
	3451-00-090-2-24	Bio-Technology Policy
	3451-00-090-2-25	Semi Conductor Policy
	3451-00-090-2-30	Information & Communications Technology (ICT) Policy
	3451-00-090-2-31	Hardware Policy
		Indian Institute of Information Technology, Dharwad [IIIT-D]
	3451-00-090-2-32	
	5465-01-190-1-09	Biotech Park
	5465-01-190-1-13	Equity in KEONICS for Tier II Cities - IT Development
	3425-60-196-1-01	Natural Resources Data Management System
	3425-60-200-0-01	Assistance to Scientific Institutions
	3425-60-200-0-16	Science & Technology Schemes
	3425-60-200-0-19	Support to Nano Technology
	3425-60-200-0-20	District Science Centres
	3425-60-600-0-02	Science & Technology Mission
		Karnataka Fund for Improvement of Science &Technology in
	3425-60-600-0-03	Higher Educational Institutions(K-Fist)
	3455-00-200-0-01	Drought Monitoring Cell
LAW	2014-00-102-0-06	Stipend to Law Graduates
	2014-00-105-0-11	Setting up of 6 Lok Adalats (Legal Policy)
	2014-00-105-0-12	State Human Rights Commission (Legal Policy)
	2014-00-105-0-13	Setting up of Law University
		Vijnaneshwara Government Law College, Marthur, Gulburga
	2014-00-105-0-14	District
	2014-00-105-0-15	Private Aided Law Colleges
	2014-00-114-0-03	Lawyers Welfare Fund
	2014-00-800-1-03	Karnataka State Law Commission
		Karnataka Institute of Law & Parliamentary Affairs Report
	2014-00-800-5-03	(KILPAR)

		Directorate of Health and Family Welfare Services (Medical
MEDICAL EDUCATION	2210-01-001-0-01	Branch)
	2210-01-110-1-13	Buildings
	2210-01-110-1-18	College Hospitals
		The National Institute of Mental Health and Neuro Sciences,
	2210-01-110-2-15	Bangalore
	2210-01-110-2-36	Purchase of Equipments, Ambulances, Etc.,(Med. Edn)
	2210-01-110-2-37	Rajiv Gandhi Super Speciality Hospital, Raichur
	2210-01-110-2-43	PMSSY - Super Speciality Hospital
	2210-01-200-0-03	Janatha Health Fund
		Financial Assistance for Conferences, Workshops, Meetings,
	2210-03-800-0-09	Seminars and Exhibitions
	2210-05-105-1-03	Vijayanagar Institute of Medical Sciences (VIMS) Bellary
	2210-05-105-1-04	Karnataka Institute of Medical Sciences (KIMS) Hubli
	2210-05-105-1-06	Kidwai Memorial Institute of Oncology, Bangalore
	2210-05-105-1-12	Jayadeva Institute of Cardiology
	2210-05-105-1-20	Indira Gandhi Institute of Child Health
	2210-05-105-1-34	Setting up of Nephro Urology Institute
	2210-05-105-1-42	Karnataka Institute of Diabetology
	2210-05-105-1-43	Bangalore Medical College & Research Institute
	2210-05-105-1-44	Mysore Medical College & Research Institute
	2210-05-105-1-45	Government Dental College & Research Institute, Bangalore
		Karnataka Institute of Mental Health & Neuro Science -
	2210-05-105-1-46	Dharwad
	2210-05-105-1-49	Hassan Medical College
	2210-05-105-1-50	Shimoga Medical College
	2210-05-105-1-51	Mandya Medical College
	2210-05-105-1-52	Bidar Medical College
	2210-05-105-1-53	Belgaum Medical College
	2210-05-105-1-54	Raichur Medical College
	2210-05-105-1-55	Six New Medical Colleges 2013-14
	2210-05-107-1-89	Govt. Colleges with Attached Hospitals
MEDICAL EDUCATION	4210-01-110-1-05	Karnataka Institute of Diabetology
	4210-01-110-1-10	SDS Tuberculosis & Rajiv Gandhi Insitute of Chest Diseases.
	4210-01-110-1-11	Super Speciality Hospital-Bellary
		Establishment of Trauma Centre at Mysore Medical College
	4210 01-110-1-13	and Research Institute, Mysore and Gulbarga
		Establishment of Kidwai as State Level Cancer Centre -CSS
	4210-01-110-1-14	Scheme 25% State Share
		Upgradation of Teritiary Cancer Centre at Mandya and
	4210-01-110-1-15	Gulbarga - CSS Scheme 25% State Share
		Establishment of Super Speciality Hospital and Trauma Centre
	4210-01-110-1-16	at KIMS-Hubli-CSS Scheme 25% State Share

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		Establishment of Super Speciality Hospital at Gulbarga,
	4210-01-110-1-17	Belgaum and Mysore Government Medical Colleges
	4210-01-110-7-03	Establishment of Super Speciality Health Complex at Ramanagara
	4210-03-105-1-02	New Medical Colleges
	4210-03-105-1-03	Nursing College at Hassan & Holenarasipura
	4210-03-105-1-04	Trauma and Emergency Block
	4210-03-105-1-06	Establishment of Dental College at Bellary
	4210-03-105-1-07	Upgradation of Nursing School at Gulbarga
	4210-03-105-1-09	Additional Facilities in Existing Medical Colleges
	4210-03-105-1-10	Establishment of Six New Medical Colleges
REVENUE	2506-00-012-0-03	UPOR Project
	2506-00-101-5-01	Creation of Cell for Compilation of Reports on Land Reforms
	2506-00-101-5-10	Computerisation of Land Records
	2506-00-101-5-11	TSS of Strengthening of Revenue Administration and Updating of Land Records
	2506-00-103-0-02	National Land Records Management Programme (NLRMP)
	2250-00-103-1-00	Kudalasangama Development Board
	2250-00-103-2-00	Basava Kalyana Development Board
	2250-00-103-3-00	Kaginele Development Board
	2250-00-103-5-06	Yediyur Development
	2250-00-103-5-08	Assistance to Manasa Sarovar Pilgrims
	2250-00-103-5-09	Aaradhana
	2250-00-103-5-10	Mass Marriages
	2250-00-800-2-15	Kittooru Abhivruddhi Pradhikara
	2053-00-094-7-06	Janasnehi Kendras
	2235-02-101-0-20	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor
	2235-60-001-0-01	Directorate of Pension
	2235-60-001-0-02	New Social Security (Sandhya Suraksha)
	2235-60-102-1-01	Pension
	2235-60-102-1-03	National Family Benefit Scheme
	2235-60-102-1-04	National Family Benefit Scheme - Funeral Expenses
	2235-60-102-2-01	Pensions
	2235-60-110-5-01	Aam Aadmi Bhima Yojana Through LIC (Janashri)

	2245-80-800-0-06	State Disaster Mitigation Fund
		Incentive Scholarship to High School Students for Participating
SPORTS & YOUTH SERVICES	2204-00-102-2-03	at State/ National Level Sports
	2204-00-103-0-02	State Youth Centre
		Central Sector Scheme of National Service Scheme Programme
	2204-00-103-0-09	(State S:Central 7)
	2204-00-103-0-11	Bharath Scouts
	2204-00-103-0-12	Girl Guides
	2204-00-103-0-18	In House Activities at State Youth Centre
	2204-00-103-0-27	Implementation of Youth Policy
	2204-00-104-0-02	Promotion of Sports Activities
	2204-00-104-0-25	Sports Institutions & Hostels
	2204-00-104-0-29	Sports Authority of Karnataka
	2204-00-104-0-32	Rural Sports and Games
	2204-00-104-0-33	Yuva Sanjivini
	2204-00-196-1-01	Block Grants
	2204-00-198-6-11	Panchyat Yuva Kreeda Aur Khel Abhiyan
	2204-00-789-0-01	Scheduled Caste Sub Plan
	2204-00-796-0-01	Tribal Sub Plan
	2204-00-800-0-17	Publicity Campaign
	2204-00-800-0-18	Training Programme for Inservice Officers and Coaches
	4202-03-102-0-03	Construction of Stadia
COMMERCE & INDUSTRIES	2235-02-104-2-05	Distribution of Saree, Dhothi to Weaker Sections
	2851-00-103-0-10	Thrift Fund Scheme for Handloom Weavers
		CSS - Group Savings Linked Insurance Scheme for Handloom
	2851-00-103-0-46	Weavers. (Group Insurance Scheme)
	2851-00-103-0-49	Health Package Scheme (Health Insurance Scheme)
	2851-00-103-0-55	Living-cum-Workshed
	2851-00-103-0-60	Integrated Handloom Development Scheme- Co-operative
	2851-00-103-0-61	Assistance to Handloom Co-operatives
	2851-00-103-0-62	Weavers Package
	2851-00-103-0-66	Marketing of Handloom Products
	2851-00-103-0-69	Weaver's Package-KHDC
		Demonstrations, Publicity, Audiovisual and Demonstration
	2851-00-196-1-01	Farms
COMMERCE & INDUSTRIES	2851-00-196-1-01	Infrastructure Facilities to Powerloom Co-operatives
	2852-08-202-7-01	Implementation of Garment Policy
		Share Capital Assistance to Power Loom Cooperatives Societies
	4851-00-108-0-01	
	4852-02-800-0-06	Venture Capital Fund for Small and Medium Enterprises
	6851-03-103-2-24	Living cum Workshed to Weavers
		Working Capital Maintenance to Coir Corporation & Coir
	6851-00-106-0-06	Federation
	6852-02-800-0-01	Loan against VAT Payment to Industrial Units
	2851-00-196-2-01	District Industries Centre
	2851-00-196-2-01	Assistance to Handloom Industries

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		Supply of Improved Appliances - Professional Artisans-Free of
	2851-00-196-2-01	Cost
	2851-00-196-2-01	Seminars, Field Days and Exhibitions
		Interest Subsidy for Artisans including Artisans of Tiny
	2851-00-196-2-01	Industries
	2851-00-196-2-01	Govt Share in Handloom Co-op Societies
	2851-00-102-0-64	Establishment of Mini-tool Room
	2851-00-102-0-68	Resource Support to KSFC
	2851-00-102-0-69	Modernisation/Technology Training
	2851-00-102-0-70	Kaigarika Vikasa
	2851-00-102-0-73	Koushalya Abhivridhi Yojane
		Rebate and Other Assistance on Khadi & Village Industries
	2851-00-102-0-74	Products
	2851-00-102-0-75	Artisan Housing Cluster
	2851-00-103-0-01	Directorate of Handloom & Textiles
	2851-00-106-0-11	MDA to Coir Co-operatives in lieu of Rebate
	2851-00-106-0-12	Assistance to Coir Sector
	2852-80-003-0-12	Establishment of New Industrial Clusters
	2852-80-102-0-01	Establishment of Urban Haat
	2852-80-102-0-02	Infrastructure Support & Trade Promotion
	2852-80-103-0-01	Refund of Sale Tax to Eligible Industries
	4851-00-102-0-09	Specialised Skill Development Institutions
	4851-00-102-0-12	Construction of DIC/TIC/Quarters - Buildings
	4851-00-102-0-13	Jewellery Training Institute
	4851-00-104-0-07	Handicrafts Gurukula Training Institute
	4852-80-004-0-01	Industrial Infrastructure for Institutions
	6851-00 102-1-04	Seed Money for Revival of Small Sick Units
	2853-02-001-0-01	Director of Geology
	2853-02-102-0-01	Composite Scheme
	2853-02-102-0-10	Scheme for Training of Officers and Staff
		Scheme for Establishment of Publication Wing in the
	2853-02-102-0-11	Department
		Creation of Mineral Conservation Cell in Department of Mines
	2853-02-102-0-14	and Geology
	2853-02-102-0-15	Environmental Geological Wing of the Department
	2852-08-201-0-04	Establishment of Sugar Institute
	2852-08-201-0-07	Special Package to Sugarcane Growers & Sugar Industries
	2852-08-201-0-09	Sir M.V. Sugarcane Research Institute
	4860-03-004-0-01	Development of Roads in Sugar Factory Areas
	4860-04-190-1-09	MYSUGAR
		Mysore Paper Mills Ltd., Bhadravathi - Forestry
	4860-05-190-0-01	Project/Assistance

HOME	2070-00-108-1-01	Director of Fire Force
	2059-80-051-0-08	Jails
	4059-80-051-0-03	Construction of Jails
	4059-80-052-0-02	Modernisation of Jails
	4055-00-207-0-04	Construction of Police Stations & Police Office Buildings
		KSPHC - Construction of Police Quarters - Mega Police Housing
	4055-00-211-0-01	2020
		Upgradation & Construction of Police Public Schools in
	4055-00-800-0-11	Divisional Headquarters
		Karnataka Police Housing corporation
	4059-80-051-0-41	K.S.A.F.E
	2055-00-003-0-06	XIII FCG-Police Training
	2055-00-108-0-09	Traffic Initiatives B-Trac, Mysore-Trac & Mangalore Trac
	2055-00-115-0-00	Modernisation of Police Forces
	2055-00-800-0-20	Assistance to H.A. Huttanna Memorial School
	4055-00-207-0-02	City Armed Reserve - Hubli & Mysore
	4070-00-003-0-01	Home Guards Training Centre
	4235-60-800-2-01	Construction of Rest Houses (Aramgarh)
INFRASTRUCTURE DEVELOPMENT	3451-00-090-1-06	Infrastructure - Preliminary Studies
	3451-00-090-1-11	Development of Minor Airports
	3451-00-090-1-17	Capacity Building - P.P.P
	3451-00-090-1-18	Regional Air Connectivity
	5465-01-190-1-04	BIAP - Assistance for Re-payment of HUDCO Loans
	5465-01-190-1-05	Development of Minor Air Ports
	5465-01-190-1-11	Hubli - Ankola Railway Project
	5465-01-190-1-16	Gas Pipe Line Project
	5465-01-190-1-17	City Gas Distribution Project
	5465-01-190-1-18	Tadadi Sea Port Project
	5465-01-190-1-20	Karnataka Viability Gap
	5465-01-190-1-22	Bangalore International Convention Centre
	5465-01-190-2-01	KSIIDC
INFRASTRUCTURE DEVELOPMENT	5465-01-190-2-03	KSIIDC - BIAP Cell
	5465-01-190-2-05	Alternate Roads
	5465-01-190-2-06	Land Acquisition for Trumpet Inter Change
		Development of 408 Acres of Government Land adjacent to
	5465-01-190-2-07	BIAP
	5465-01-190-2-11	Aviation Turbine Fuel-Tax Reimbursement
	5465-01-190-3-04	KRIDE - ROB/RUB Projects
	5465-01-190-3-05	Cost Sharing For New Projects
	5465-01-190-3-06	Rail Link to New Airport
	5465-01-190-3-08	Cost Sharing - Ramanagaram-Mysore Railway Doubling
	5465-01-190-3-10	Cost Sharing - Bidar-Gulbarga New Railway Line-SDP

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	7465-00-800-0-01	Loans to IDeck
	5465-01-902-0-00	Deduct -Amount met from Infrastructure Initiative Fund (Infrastructure Initiative Fund [IIF)
KANNADA,CULTURE & INFORMATION	2205-00-103-0-01	Department of Archaeology Museums & Heritage
	2205-00-103-0-18	Hampi Development Authority
	2205-00-103-0-21	Heritage Commissioner
	2205-00-103-0-24	XIII FCG - Heritage Protection
	2205-00-103-0-25	Heritage Museum
	2205-00-107-0-01	Government Museums
	2205-00-107-0-04	Maintenance of Mysore Palace
	2205-00-196-1-01	Construction of Open Air Theaters
	2205-00-104-0-01	State Archives Unit
	3454-02-110-0-01	Revision of District Gazetteers
	2220-01-105-0-01	Films
	2220-01-105-0-02	Kannada Film Academy
	2220-01-105-0-03	International Film Festival
	2220-01-800-0-14	Establishment of Memorial in honour of Late Dr. Rajkumar
	2220-60-001-0-01	Directorate of Information & Publicity
	2220-60-101-0-05	Film Artist Welfare Fund
	2220-60-102-0-00	Information Centres
	2220-60-102-0-01	Assistance to Dr. Vishnuvardhan Museum
	2220-60-103-0-01	Press and News Services
	2220-60-105-0-01	Welfare Measures to Journalists
	2220-60-106-0-04	Mass Communication & Field Publicity
	2220-60-110-0-00	Publications
	4220-01-190-1-00	Kanteerava Studio
	4220-60-101-0-00	Buildings
	4220-60-101-0-01	Pathrika Bhavan
	4220-60-101-0-02	Kannada Film Amruthotsava Bhavana
	2205-00-001-0-01	Directorate of Kannada & Culture
	2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysore
	2205-00-101-0-07	Financial Assistance to Film & Drama Training Institutes
	2205-00-101-0-08	Music University
	2205-00-101-0-13	Translation of Kannada Literature to Other Languages
	2205-00-102-0-77	Grants to Literary & Cultural Organisations
	2205-00-102-0-78	Sahyadri Heritage Development Authority

	2205-00-102-1-01	Publication of Popular Literature & Open Air Theatres
	2205-00-102-1-44	Schedule Caste Sub Plan (SCSP)
	2205-00-102-1-46	Kannada Book Authority
	2205-00-102-1-61	Hampi Utsava
	2205-00-102 1 62	Kadambotsava
	2205-00-102-1-68	Assistance to Professional Drama Companies
	2205-00-102-1-81	Kannada Abhivruddhi Pradhikara
	2205 00 102 1 91	Basaveshwara Prashasthi
		National and State Festivals, Academies, AKKA & Kanaka Trust
	2205-00-102-4-01	
	2205-00-102-4-03	Assistance to District Ranga Mandiras
	2205-00-102-4-13	Assistance to State Academies
	2205-00-102-4-21	GIA to Janapada Parishath
	2205-00-102-4-22	GIA to Kannada Sahithya Parishath
	2205-00-102-4-31	Promotion of Kannada & Culture
	2205-00-796-0-01	Tribal Sub Plan
	2205-00-800-0-10	Swathanthra Yodhara Gramagala Abhivridhi
	4202 04 101 0 02	Archaeology & Museums
	4202-04-800-1-08	Suvarna Soudha in Border Areas
LABOUR	2230-02-001-0-01	Director of Employment and Training
	2230-02-101-0-01	General Employment Exchanges
	2230-03-101-0-01	Private ITIs- GIA
	2230-03-101-0-26	Upgradation of ITIs into Centres for Excellence
	2230-03-101-0-29	Establishment of STARC
	2230-03-101-0-30	State Project Implementation Unit
	2230-03-101-0-31	Man Power Development Corporation & Motor Driving Training School
	2230-03-101-0-35	New ITIs in 10 Talukas
	2230-03-101-0-36	Student Centric GIA
	2230-03-101-0-38	Modular Training
	2230-03-101-0-40	New Private ITIs
	2230-03-101-0-42	Setting up of Instructor Training Wings(ITWs) under Vocational Training Improvement Project (VTIP)
	2230-03-101-0-43	Karnataka-German Multi Skilled Development (KGMSD) Centres
	2230-03-101-0-45	Upgradation of ITIs through PPP
	2230-03-197-1-01	SCP for Training Prg for SC/ST
LABOUR	4250-00-203-0-01	Constructions of ITIs - RIDF
	2210-01-102-0-01	Administrative Unit
	2210-01-102-0-01	Administrative Unit
	2230-01-102-0-01	Inspector of Factories
	2230-01-101-0-01	Enforcement of Labour Laws
	2230-01-103-4-00	Karnataka Labour Welfare Fund Contribution
	2230-01-103-6-01	Child Labour Rehabilitation
	2230-01-103-7-00	Labour Welfare Board
	2230-01-103-7-02	Rashtriya Swasthya Bhima Yojana
	2230-01-103-7-03	Insurance Scheme for Drivers
	2230 01-111-0-05	Karnataka State Unorganised Labour Social Security Board

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		State Institute for Labour Studies in Association with National
	2230-01-277-0-01	Law School
		Contribution for New Pension System for Unorganised
	2230-01-800-0-04	Workers
	4250-00-201-0-04	Construction of Karmika Bhavan
PRIMARY & SECONDARY EDUCATION	2202-01-053-0-02	Pancha Soulabhya
		Activities to Promote Universalisation of Primary Education-
	2202-01-101-0-08	Akshara Dasoha
	2202-01-104-0-00	Inspection
	2202-01-106-0-02	Pustakalaya and Improvement of Primary Schools & PMGY
	2202-01-109-0-03	Vidya Vikasa Scheme
	2202-01-115-0-01	Sarva Shiksha Abhiyana Society
	2202 01-115 0-02	XIII FCG-Elementary Education (SSA)
	2202-01-196-1-01	Jana Shikshana Nilaya
	2202-01-196-1-01	Executive Establishment
	2202-01-196-1-01	Remuneration to contract teachers
	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha
	2202-01-197-1-01	Sarva Shiksha Abhiyana Society
	2202-01-197-1-01	Elementary Schools GIA
	2202-01-197-1-01	Additions and alterations
	2202-01-800-1-78	Centre for Hindustani Music
	2202-02-001-0-03	Commissioner for Public Instructions
	2202-02-001-0-05	Commissionerate of Public Instructions - Gulbarga
	2202-02-001 0 06	Commissionerate of Public Instruction Dharwad
	2202-02-001-0-07	Karnataka Secondary Education Examination Board
	2202-02-053-0-01	Improvement of Secondary School Construction
	2202-02-101-0-00	Inspection
	2202-02-104-0-01	Agasthya International Foundation
		Reimbursement of Non-govt Fees of SC/ST Students Studying
	2202-02-107-0-03	in Govt. High Schools
	2202-02-107-0-05	Bicycles to VIII Standard Students
	2202-02-107-3-00	Sainik School, Bijapur
		Financial Assistance and Reimbursement of Fees & Vidya
	2202-02-107-3-02	Vikasa
	2202-02-107-5-00	Sainik School, Koodige
	2202-02-109-0-15	Opening of Schools for Girls-KGBV Model-SDP
	2202-02-109-0-17	Vocationalisation of Secondary Education
		Implementation of Recommendations of Vaidyanatha
	2202-02-109-0-20	Committee
	2202-02-109-0-21	Rashtriya Madhyamika Shikshana Abhiyan (RMSA)
	2202-02-110-3-03	Kittur Rani Chennamma Residential School for Girls
	2202-02-196-1-01	GIA to Private High Schools
	2202-02-196-1-01	Improvement of Secondary Schools construction (NABARD)
		Financial Asst & reimbursement of fees (including anglo-indian
	2202-02-196-1-01	students) and vidya vikasa

	2202-02-196-1-01	Additions and alterations
	2202-02-196-6-01	ZP Schools (RMSA)
	2202-02-197-1-01	High Schools
	2202-02-197-6-01	Rashtriya Madhyamika Shikshana Abhiyana
	2202-80-800-0-30	Bharath Sevadal
	2202-80-800-0-35	GIA in Education
		Scheme for Providing Quality Education in Madrasas (SPQEM)-
	2202-80-800-0-43	GIA
		Infrastructure Development of Minority Institutions (IDMI)-
	2202-80-800-0-44	GIA
	4202-01-201-1-03	Cluster Complex in 39 Backward Taluks
	4202-01-201-1-04	Compound And Play Ground
	4202-01-202-1-04	Sainik School, Koodige
	4202-01-202-1-05	Infrastructure facilities for High Schools-SDP
	4202-01-202-1-06	Sainik School, Bijapur - Construction of Stadium
	4202-01-202-1-07	Rashtriya Madyamikha Shikshana Abhiyana (RMSA)
	2202-01-101-0-10	EDUSAT
	2202-02-001-0-04	Director, State Educational Research and Training
	2202-02-105-0-01	Graduate Teachers Under Training
		District Institute for Education and Training and College for
	2202-80-003-0-01	Teachers Education and Training
	2202-80-003-0-05	Computer Literacy Awareness in Secondary Schools
	2202-80-004-0-03	Department of SCERT
	2205-00-105-0-01	State Central Library, Bangalore
		District Library Authorities under Section 31 of Karnataka
	2205-00-105-0-04	Public Libraries Act 1965
PRIMARY & SECONDARY EDUCATION	2205-00-105-0-15	Support to Libraries
		Mass Education-Preparatory Activities for Launching State
		Adult Education Programme-Strengthening of Administrative
	2202-04-001-0-01	Structure at State Level
	2202-04-001-0-02	State Level Literacy Programme
	2202-04-001-0-03	Continuing Education Centres
	2202 04 001 0 05	Implementation of Saksharа Bharatha-2012
	2202-04-101-0-01	Karnataka State Adult Education Council
	2202-02-001-0-01	Director of Pre-University Education
	2202-02-108-0-01	Pre-University Education (Examination Charges)
		Providing Infra Structural Facilities to Government Secondary
	2202-02-109-0-06	Schools Converted into Junior Colleges

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2202-02-109-0-13	Junior Colleges
	2202-02-110-3-01	Maintenance
	4202-01-203-1-07	PU College Buildings - NABARD
	2058-00-103-0-01	Govt Presses
	2058-00-103-0-09	Karnataka Text Book Society
TOURISM	3452-01-101-0-01	Development of Beach Resort, Tourism Promotional Councils and log Authority
	3452-80-001-0-01	Directorate of Tourism
	3452-80-104-0-01	Tourist Bureau
	3452-80-104-0-04	Tourism as an Industry
	3452-80-104-0-12	Centrally Assisted Schemes for Tourist Promotion.
	5452-01-800-0-10	Roads to Tourist Places
	5452-01-800-0-14	Tourist Infrastructure at Various Places
	5452-03-101-0-05	Implementation of Karnataka Tourism Vision-Group recommendations
UNIVERSITY & HIGHER EDUCATION	2202-03-001-0-01	Director of Collegiate Education
	2202-03-103-2-01	Other Government Colleges
	2202-03-103-2-02	Degree College at Bijapur
	2202-03-103-2-03	Women's College at Mysore
	2202-03-103-2-04	Opening of Science and Commerce Courses in Government Colleges
	2202-03-103-2-06	Implementation of UGC Pay Scale
	2202-03-103-2-07	Soft Skill Development in Colleges
	2202-03-103-2-09	Introduction of Computer Education in Degree Colleges
	2202-03-104-1-01	Teaching- First Grade College
	2202-03-104-2-01	Maintenance
	2202-03-107-1-10	Scholarship to Encourage Bright Students to Study Science at Degree Level
	2202-03-107-1-12	Sanchi Honamma Scholarships
	2202-03-107-1-13	Kittur Rani Chennamma Puraskar
	2202-03-112-0-09	National Accreditation Council
	2202-03-800-5-00	Acquisition of Land on Behalf of Educational Institutions
	4202-01-203-1-01	First Grade College Buildings - NABARD
	2203-00-001-0-01	Director of Technical Education
	2203-00-003-0-03	EDUSAT
	2203-00-103-0-04	Buildings for Technical Schools, Polytechnics & Engineering Colleges
	2203-00-104-0-01	Non Government Technical Schools
	2203-00-104-0-09	Fine Arts Colleges.
	2203-00-105-0-01	Polytechnics
	2203-00-107 1 00	General
	2203-00-112-0-02	S.K.S.J.T. Institute, Bangalore

	2203-00-112-0-05	School of Mines, K.G.F.
	2203-00-800-0-15	Quality Improvement of Technical Education
	2204-00-102-1-01	National Cadet Corps
	4202-01-203-1-08	Equipment for Engineering Colleges
	4202-01-203-1-11	Rashtriya Uchchatar Shiksha Abhiyana
	4202-02-104-1-01	State Plan Schemes
	4202-02-104-1-03	Engineering Colleges
	4202-03-102-0-01	Construction of State Level Stadiums
		Karnataka Science & Innovation Foundation from CSR Sources
	2202-01-800-1-89	
	2202-03-102-0-01	Mysore University
	2202-03-102-0-02	Karnataka University-Dharwad
	2202-03-102-0-03	Bangalore University
	2202-03-102-0-04	Gulbarga University
	2202-03-102-0-05	Mangalore University
	2202-03-102-0-06	Kannada University - Hampi
	2202-03-102-0-08	Kuvempu University Shimoga
	2202-03-102-0-12	Open University
	2202-03-102-0-14	Institution of Chairs in Universities
	2202-03-102-0-20	Dravidian University
	2202-03-102-0-22	Women's University-Bijapur
	2202-03-102-0-23	Tumkur University
	2202-03-102-0-27	Diploma Course in Hampi University
	2202-03-102-0-28	Centre for Tulu at Dravidian University in Tamil Nadu
	2202-03-102-0-31	Davanagere University
	2202-03-102-0-32	Lalithakala University
	2202-03-102-0-33	Vijaynagar University Bellary
	2202-03-102-0-34	Belagum University
	2202-03-102-0-35	Janapada University
	2202-03-103-1-03	Rashtriya Uchchatar Shiksha Abhiyana
UNIVERSITY & HIGHER EDUCATION	2202-03-112-0-01	Institute for Social and Economic Change
	2202-03-112-0-06	National Law School
	2202-03-112-0-11	Centre for Multi-disciplinary Research, Dharwad(CMDR)
	2202-03-112-0-13	Assistance to Sanskrit and Vedic Research Institutions
		Educational Loans for Admission to Professional Colleges -
	2202-03-113-0-01	Interest Subsidy.
	2202-03-800-9-00	Karnataka Knowledge Commission
	2202-03-800-9-02	Karnataka State Council for Higher Education
	2202-05-103-0-09	Assistance to Academy of Sanskrit Research, Melkote
	2202 05 103 0 10	Dwaita Vedanta Studies and Research Foundation
	2202-05-103-0-16	Kalpataru Sanskrit Academy, Bangalore
	2202-05-103-0-23	Sanskrit University

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		State Institute for School Leadership Educational Planning &
	2202-80-003-0-07	Management
		Developmental Activities of State Institute of Science
	2202-80-004-0-02	(Including Crash Programme)
		Printing and Supply of Forms, Registers to Primary and
	2202-80-196-1-02	Secondary Schools
		Printing and Supply of Forms, Registers to Primary and
	2202-80-196-6-02	Secondary Schools
BACKWARD CLASSESS WELFARE	2225-03-001-0-05	Vividha Samudayagala Abhivridhi
		Assistance to Most Backward Classes & Semi-Nomadic Tribes
	2225-03-102-0-12	
	2225-03-102-3-09	Karnataka Backward Classes Commission
	2225-03-196-1-01	Maintenance of Backward Class Hostels
	2225-03-196-1-01	Executive Establishment
	2225-03-196-1-01	Maintenance of Buildings
	2225-03-196-1-03	Maintenance of Tailoring Training Centres
	2225-03-196-1-01	Stipend to Advocates
	2225-03-196-1-02	Block Grants
	2225-03-197-1-01	Scholarships to BC Students
	2225-03-197-1-01	Improvement of Prematric and Postmatric Hostels
	2225-03-197-1-01	Backward Class Taluk Extension Offices
	2225-03-197-1-01	Payment of Extra Boarding & Lodging Charges
		Training for Competitive Examinations & Devaraj Urs Research
	2225-03-277-2-08	Institute
	2225-03-277-2-37	Koushalya Training for Men & Women - BC
	2225-03-277-2-51	Post-Matric Scholarship to Backward Classes Students
	2225 03 277 2 52	Pre-Matric Scholarship to Backward Classes Students
	2225-03-277-2-53	Starting of new Backward Classes Hostels & Maintenance
	2225-03-277-2-57	Stipend to BCs Nursing Students
		Starting of New Morarji Desai Residential Schools for
	2225-03-277-2-62	Backward Classes & Maintenance
	2225-03-277-2-73	Renovation of Hostels
		Morarji Desai Residential Schools (MDRSs) Transferred from
	2225-03-277-2-79	ZP (BC)
	2225-03-277-3-10	Model Hostels
	2225-03-277-3-11	Taluka Backward Classes Welfare
	2225-03-800-0-07	Bidaai

	2225-03-800-0-31	Food and Accomodation Assistance
	4225-03-277-1-03	Construction of BC Hostels under RIDF-XII Scheme
	4225-03-277-2-04	Construction of Residential Schools - Navodaya Pattern
	4225-03-277-2-06	Construction of Hostel Buildings
	4225-03-277-2-07	Construction of Morarji Desai Residential Schools under RIDF-XIII
	4225-03-277-2-09	Starting of Residential Schools - Kendriya Navodaya Vidyalaya Pattern
	4225-03-277-7-01	Construction of Other Backward Classes Hostel Buildings
	4225-03-283-0-01	Construction of Devraj Urs Bhavan
	2225-03-102-0-10	Community Irrigation / Individual Irrigation Scheme (Backward Classes)
	2225-03-190-0-03	Assistance to Artisons and Occupational Groups-BC Corporation
	2225-03-190-0-04	D. Devaraja Urs Backward Classes Development Corporation Limited.
	4225-03-190-0-01	D. Devaraja Urs Backward Classes Development Corporation Limited
ENERGY	2801-80-800-1-08	Solar Energy Projects
	4801-01-190-0-09	Investment in Power Utility
	4801-80-190-0-02	Investment in ESCOMs for Nirantara Jyothi Works
	6801-00-205-1-80	Bangalore Distribution Upgradation (IBIC) - BESCOM - EAP
		Karnataka Power Corporation
		Karnataka Power Transmission Corporation
MINOR IRRIGATION	2702-02-005-0-15	Survey & Strengthening of Surface & Ground Water Organisation
	2702-02-005-0-80	National Hydrology Project -Phase-II- EAP
	2702-80-001-1-01	Chief Engineer, Minor Irrigation (South), Bangalore
	2702-80-001-1-03	C.S.S for Rationalisation of Minor Irrigation Statistical Cell in the Office of the Chief Engineer Minor Irrigation Bangalore
	2702-80-001-3-02	Supervision - Bangalore South
	2702-80-001-3-03	Execution-South, Bangalore
MINOR IRRIGATION	2702-80-001-3-05	Mechanical Sub-Division, Belgaum
	2702-80-001-3-06	Supervision - Bijapur North
	2702-80-001-3-07	Execution - Bijapur (North)
	2702-80-001-4-02	Execution-South, Bangalore
	2702-80-005-1-04	Survey Works, Minor Irrigation, Bangalore
	4702-00-101-1-02	Chief Engineer, Minor Irrigations, Bangalore.
	4702-00-101-1-06	Restoration of Old and Breached Tanks and Desilting of Tank
	4702-00-101-1-07	Modernisation of Tanks
	4702-00-101-1-09	National Project for Repair, Renovation and Restoration of Water Bodies
	4702-00-101-1-10	AIBP
	4702-00-101-1-12	XIII FCG - Restoration of Tanks Water Bodies

Annexure-3

Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	4702-00-101-1-13	Repairs & Rejuvenation of Tanks -MI
	4702-00-101-3-01	Chief Engineer Bangalore (Minor Irrigation)
	4702-00-101-5-01	Construction of Barrages
	4702-00-789-0-00	Special Component Plan
	4702-00-796-0-00	Tribal Area Sub-Plan
	4702-00-800-1-00	Land Acquisition Charges & Settlement of Claims
	4702-00-800-9-00	Lumpsum for New Works
	4711-01-103-1-00	Other Flood Control Works
	4711-01-103-2-01	Lumpsum Provision for New Works
	4711-01-103-2-02	River Management and Flood Control
	4711-02-001-0-01	Bengre Works
	4711-02-001-0-02	Other Works
	4711-02-001-0-03	Haliyal Works
	4711-02-103-1-01	Anti Sea Erosion Works
	4711-02-103-2-00	Lumpsum Provision for New Works
MINORITIES WELFARE	2250-00-102-S-11	Haz Bhavan
	2225-03-102-0-11	Community Irrigation/Individual Irrigation Scheme (Minorities)
	2225-03-190-0-02	Micro Credit to Minorities through Self Help Groups (SHG)
	2225-03-277-2-26	Shrama Shakthi - Minorities
	4225-03-190-0-03	Karnataka Minorities Development Corporation
	4225-03-190-0-05	Micro Credit to Minorities through Self Help Groups (SHG)
	2225-03-001-0-03	Director of Minorities
	2225-03-102-0-13	Protection of Wakf Property in Karnataka State
	2225-03-102-0-14	Development of Christian Community
	2225-03-196-1-01	Hostels for Minorities
	2225-03-196-1-01	Stipend to Law Graduates of Minorities
	2225-03-196-1-01	Occupational Training for Minorities
	2225-03-197-1-01	Stipend to Trainees of Industrial Training Institutes/Diploma Courses - Minorities
	2225-03-800-0-26	Improving Infrastructure at Minority Pilgramge Places
	2225-03-800-0-27	KMDC Loan Waiver
	2225-03-277-2-49	Construction of Community Hall/ Shadi Mahal for Minorities
	2225-03-277-2-58	Skill Development Scheme(Mission Programme) - Minorities
	2225-03-277-2-59	Teaching aid Learning Aid to Govt. Minority Schools
	2225-03-277-2-61	Incentive for Minority Students
	2225-03-277-2-63	New Morarji Desai Residential Schools - Minorities (2006-07)
	2225-03-277-2-64	Opening of New Hostels for Minorities
	2225-03-277-2-66	Merit cum Means Based Scholarship for Professional & Technical Courses
	2225-03-277-2-67	Multi Sectoral Development Plan for Minorities
	2225-03-277-2-68	Pre Matric Scholarship for Minorities
	2225-03-277-2-69	Post Matric Scholarship for Minorities
	2225-03-277-2-76	Scholarships to Students for Pursuing Higher Studies Abroad

	2225-03-277-2-76	
	2225-03-277-2-80	Maintenance of Morarji Desai Residential Schools (MDRSs)
	2225-03-277-2-82	Scholarship to Jain Community Students
	2225-03-277-2-87	Skill Development & Training for Minority Women
	2225-03-277-3-09	Karnataka Urdu Academy
	2225-03-277-3-02	HUDCO Loans for Minorities
	2225-03-277-3-05	Training for Competitive Exams for Minorities
		Tuition Fee for Minority Students (Remedial Language
	2225-03-277-3-06	Coaching)
	2225-03-277-3-07	Working Women Hostel for Minorities
		Remunerations to Pesh Imams & Mouzan of Wakf Institutions
	2225 03 277 3 08	
	4225-03-277-2-03	Construction of Hostel Buildings for Minorities
	4225-03-277-2-05	Morarji Desai Residential School (MDRS) Buildings
		Sample Surveys on Developmental Programs & Other
PLANNING	3454-02-204-0-17	Programs
	3454-02-204-0-18	India Statistical Strengthening Project
	3454-02-204-0-19	Sixth Economic Census
	2217-80-001-1-06	Karavali Abhivrudhi Pradhikara
	2515-00-003-0-01	Result Frame Work Document (RFD) & Monitoring Reforms
	2515-00-101-0-26	Karnataka Evaluation Authority
PLANNING	2515-00-103-0-02	Malnad Area Development Board
	2515-00-103-0-03	Haidan Development Board
	2575-60-265-0-01	State Legislators Local Area Development Scheme
	2575-60-265-0-02	Legislators' Constituency Development Fund
	3451-00-090-2-26	Studies
	3451-00-196-1-01	Executive Establishment of District Planning Committees
	3451 00 196-1-01	Vehicular Support to CPOs
		Publication of District at a Glance and District Socio-Economic
	3451-00-196-1-01	Review
	3451-00-196-1-01	Construction of Quarters for Officers of Zilla Panchyath
	4515-00-101-1-03	Developmental Works in New Districts
	4575-60-808-0-01	Legislator's Constituency Development Fund
PUBLIC WORKS DEPARTMENT	2059-80-053-1-08	Legislature Home - Works
		Repairs, Maintenance & Minor Alterations to Various
	2059-80-053-4-00	Departmental Buildings

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2216-01-700-2-04	Public Works
	2216-01-700-2-12	Building Constructions
	4059-80-051-0-29	Departmental Buildings
		Construction of Hiru Vidhana Soudha & Sub-Registrar's Offices
	4059-80-051-0-30	
	4059-80-051-0-32	Court Buildings
	4059-80-051-0-34	RTO Building and Test Driving Track
	4059-80-051-0-40	Belgaum, Vidhana Soudha
	4059-80-051-0-42	Construction of District Office Buildings
	4059-80-051-0-46	Karnataka Information Commission-Construction
	4059-80-051-0-47	Law University
	4059-80-051-0-50	Karnataka Bhavan I,II, & III, New Delhi
	4059-80-051-0-52	Infrastructure & Stay Facilities at Religious Places
	4059-80-201-0-01	Karnataka Public Lands Corporation
	4216-01-700-2-01	Residential Buildings
	4216-01-700-2-10	Jails Quarters
	4216-01-700-2-24	Judicial Officers Residential Buildings
		Residential Quarters for Judges of High Court & Staff at KSR
	4216-01-700-2-25	Layout
	4216-80-800-0-01	Karnataka Bhavan I,II, & III, New Delhi
	5051-02-201-0-01	Preliminary Expenses
	5051-02-201-0-02	Acquisition of Land
	5051-02-201-0-03	Buildings
	5051-02-201-0-04	Construction of Wharfs, Jetties and Other Facilities
	5051-02-201-0-05	Machinery and Equipment
	5051-02-201-0-06	Dredging
	5051-02-201-0-08	Navigational Aids
	5051-02-201-0-09	Other Expenditure
	5051-02-202-0-09	Other Expenditure
	5051-02-203-0-09	Other Expenditure
	5051-02-204-0-09	Other Expenditure
	5051-02-205-0-09	Other Expenditure
	5051-02-206-0-09	Other Expenditure
	5051-02-207-0-01	Preliminary Expenses
	5051-02-207-0-02	Construction of Wharfs & Jetties
	5051-02-207-0-09	Other Expenditure
	5051-02-208-0-09	Other Expenditure
	5051-02-209-0-01	Preliminary Expenses
	5051-02-209-0-03	Buildings
	5051-02-209-0-04	Construction of Wharfs, Jetties & Other Facilities

	5051-02-209-0-08	Navigational Aids
	5051-02-269-0-09	Other Expenditure
	5051-80-800-0-01	Appurtenant Civil works
	5051-00-000-0-02	Machinery and Equipment
	5051-80-800-0-09	Other Expenditure
	5051-80-800-0-60	Sustainable Coastal Protection and Management -EAP
	5051-80-902-0-00	Deduct Amount met from Port Development Fund
	3051-02-102-0-03	Sustainable Coastal Management - EAP
		Maintenance of District & Other Roads under C.M's Rural Road
	3054-04-337-1-09	Development Fund
	3054-04-337-1-12	Revenue Releases to GPs-Rural Roads
		Transfer of Grants from Central Road Fund to Deposit Head
	3054-80-797-0-02	Subventions
	3054-80-902-0-00	Deduct - Amount met from Rural Road Development Fund
		CHRRF
	5054-03-101-0-02	Major District Road - Bridges
	5054-03-337-0-16	State Highways Bridges
	5054-03-337-0-17	State Highways Road Works
	5054-03-337-0-18	State Highway Development Project
		Karnataka State Highway Improvement Project (KSHIP)-II-EAP
	5054-03-337-0-84	
		Karnataka State Higways Improvement Project (KSHIP) -II
	5054-03-337-0-86	(ADB) - EAP
	5054-04-337-0-01	District & Other Roads
	5054-04-337-0-02	MDR Works Financed from NABARD
	5054-04-800-2-02	Roads Financed from Central Road Fund Allocations
	5054-05-337-1-01	Road Works
	5054-05-337-2-01	Road Works
PUBLIC WORKS DEPARTMENT	5054-80-800-0-03	Karnataka Road Development Corporation Limited
	5054-80-902-0-01	Central Road Fund
SOCIAL WELFARE	2225-01-102-0-11	Community Irrigation Scheme - Ganga Kalyana
	2225-01-190-2-01	Self Employment Scheme
	2225-01-190-2-09	Micro Credit to S.Cs through Self Help Gruops (SHGs)
	4225-01-190-0-01	Dr. B.R. Ambedkar Development Corporation Limited.
	4225-01-190-0-03	Micro Credit to S.Cs through Self Help Gruops(SHGs)
		Babu Jagjivan Ram Leather Industries Development
	4225 01 190-0 05	Corporation
	2225-01-001-0-01	Director of SC/ST Welfare
		Machinery for Enforcement of Untouchability Offences
	2225-01-001-0-05	Act,1955
		Research Institute under Dr.B.R.Ambedkar Birth Centenary
	2225-01-001-0-06	Programme
	2225-01-001-0-07	Karnataka State Commission for SCs & STs
	2225-01-190-2-10	Development of Banjara Community

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2225-01-196-1-01	Maintenance of Post Matric Government Hostels
	2225-01-196-1-01	Executive Establishment
	2225 01 196-1-01	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students
	2225-01-196-1-01	Grant-in-Aid to Private Hostels
	2225-01-196-6-01	Encouragement to Merit SC students
	2225-01-196-6-06	Book Banks in Engineering and Medical Colleges
	2225-01-197-1-01	Maintenance of Pre-matric Hostels
	2225-01-197-1-01	Infrastructure Development in SC Colonies
	2225-01-197-1-01	Assistance to Scheduled Caste Families
	2225-01-197-1-01	Payment of Extra Boarding & Lodging Charges
	2225-01-197-1-01	Maintenance of Pre Metric Government Hostel Buildings
	2225-01-197-1-01	Pre Matric Scholarship to Scheduled Caste Students
	2225-01-197-1-01	Incentive to SC Law Graduates
	2225-01-197-1-01	Direction & Administration
	2225-01-197-6-03	Post-Matric Scholarships to SCs
	2225-01-197-6-04	Pre-Matric Scholarships to the Children of those Engaged in Unclean Occupation
	2225-01-197-6-05	Removal of Untouchablity
	2225-02-277-0-02	Centrally Sponsored Coaching & Allied Schemes
	2225-01-277-0-18	Interest on HUDCO Loans
	2225-01-277-0-53	Residential School Society
	2225-01-277-0-65	Maintenance of Residential Schools (MORSs)
	2225-01-277-0-66	Conducting Seminars and Workshops
	2225-01-277-0-67	Eradication of Untouchability
	2225-01-793-0-00	Special Central Assistance for SCP
	2225-01-800-0-13	Compensation to SC/ST Victims
	2225-01-800-0-19	Various Development Programme for Schedule Caste
	2225-01-800-0-20	Repairs to hostels and Residential Schools
	2225-01-800-0-21	Karnataka State Safai Karmachari Commission
	4225-01-277-2-01	Construction of Hostel Buildings (CSS)
	4225-01-277-2-03	Construction of Hostel and Residential School Buildings (State Scheme)
	4225-01-800-0-07	Various Development Programme for Schedule Caste
	4225-01-800-0-22	Loan Wavier to Dr Ambedkar Development Corporation
	2225-02-102-0-04	Ganga Kalyana for Schedule Tribe
	2225-02-190-2-01	Self Employment Scheme
	2225-02-190-2-07	Micro Credit to S.Ts through Self Help Groups (SHG)
	2225-02-196-1-01	Maintenance of Hostels for ST Students
	2225-02-196-1-01	Hostels Scholarships and Financial Assistance
	2225-02-196-1-01	Maintenance of Post Metric Government Hostel Buildings
	2225-02-196-1-01	Executive Establishment - District Tribal Welfare Office
	4225-02-190-1-01	Share Capital
	4225-02-190-1-02	Micro Credit to S.Ts. through Self Help Groups (SHG)
	2225-02-001-0-01	Directorate of STs Welfare

	2225-02-001-0-02	Research and Training
	2225-02-196-6-01	Book bank for STs Medical & engineering students
	2225-02-197-1-01	Pre Matric Scholarship to Scheduled Caste Students
	2225-02-197-1-01	Infrastructure Development in Scheduled Tribe Colonies
	2225-02-197-1-01	Assistance to ST Families
	2225-02-197-1-01	Payment of Extra Boarding & Lodging Charges to Post Metri Students
	2225-02-197-1-01	Maintenance of Pre Metric Government Hostel Buildings
	2225-02-197-6-03	Post-Matric Scholarships to STs
	2225-02-277-0-32	CSS of Coaching & Allied Schemes
	2225 02 277 0 34	Starting of New Morarji Desai Residential Schools
	2225-02-277-0-35	Opening of New Hostels
	2225-02-277-0-36	Upgradation of Merit of ST Students
	2225-02-277-0-37	Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School
	2225-02-794-0-01	Development of Particularly Vulnerable Tribal Groups
	2225-02-794-0-03	Schemes Under Article 275(1) of The Constitution
	2225-02-794-0-04	Special Central Assistance For Tribal Sub Plan
	2225-02-800-0-06	Various Development Schemes for Scheduled Tribes
	4225-02-277-2-02	Construction of Ashram Schools & Hostels and Valmiki Bhavanas
	4225-02-277-2-03	Construction of Residential Schools
	4225-02-277-7-01	Construction of Ashram Schools and Hostels (CSS)
TRANSPORT	5055-00-190-1-00	Karnataka State Road Transport Corporation
	5055-00-190-4-00	North East Karnataka Road Transport Corporation
	5055-00-190-2-00	North West Karnataka Road Transport Corporation
	2041-00-101-0-01	Regional Transport Authority
	2041-00-800-0-02	Transport Welfare and Road Safety
	5055-00-050-0-02	Truck Terminals
	5055-00-050-0-04	Driver Training Institute
	5055-00-800-0-01	Basic Services for Urban Transport
	5055-00-800-0-03	Sustainable Urban Transport Project
	IEBR	KSTRC
	IEBR	BNTC
	IEBR	NERTC
	IEBR	NWKRTC
WATER RESOURCES	2705-00-001-0-01	CADA Secretariat
	2705-00-001-0-02	CADA Directorate
	2705-00-101-0-01	WALMI

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
	2705-00-102-0-01	Land Reclamation & Ayout Roads
	2705-00-103-0-02	Water User Co-operative Societies
	2705-00-201-0-01	Tungabhadra Project
	2705 00 202-0-01	Malaprabha & Ghataprabha Projects
	2705-00-203-0-01	Cauvery Basin Projects
	2705-00-204-0-01	Upper Krishna Project
	2705-00-205-0-01	Bhadra Project
	2705-00-206-0-01	Projects
	4705-00-195-0-01	Share Capital Investment in Water Users Co-op Societies
	4705-00-800-0-01	CADA - SDP
	2701-80-003-0-01	Karnataka Engineering Research Station, KR Sagar
		Karnataka Engineering Research Station, Krishna Raja Sagar
	2701-00-004-1-02	
	2701-80-004-1-05	Other Expenditure - Survey Works
		Central Sector Research Scheme Applied to River Valley
	2701-80-004-1-07	Projects
	2701-80-005-1-02	Other Expenditure-Survey Works
	2701-80-005-1-05	Post-facto Evaluation of Completed Projects
	2701-80-005-1-80	National Hydrology Project - EAP
	2701-80-005-8-02	Other Expenditure - Survey Works
	2701-80-005-8-03	Tools and Plant
	2702-01-101-0-73	Revenue Releases to GPs
	4700-03-001-0-01	Central Mechanical Organisation
	4700-04-052-0-01	Project
	4700-04-800-0-01	Canals and Branches
	4700-04-800-0-02	Distributaries
	4700-06-001-0-01	Special Land Acquisition Office
	4700-07-001-0-01	Special Land Aquisition Office
	4700-08-800-0-01	Kenchanagudda
	4700-08-800-0-02	Y. Kaggal
	4700-08-800-0-03	Kaduvina Bylu
	4700-09-001-0-01	Special Land Acquisition Office
	4700-09-001-0-02	Central Mechanical Organisation
	4700-10-001-0-01	Project Establishment

	4701-37-052-0-01	Machinery and Equipment
	4701-37-800-0-01	Reservoir
	4701-37-800-0-02	Dam and Appurtenant Works
	4701-37-800-0-03	Canals and Branches
	4701-37-800-0-04	Distributaries
	4701-37-800-0-05	Roads
	4701-37-800-0-06	Buildings
	4701-41-001-0-01	Project Establishment
	4701-73-800-0-01	Upper Krishna Project-AIBP
	4701-74-800-0-01	Accelerated Irrigation Benefit Programme-(AIBP)
	4701-75-800-0-01	Reservoir
	4701-75-800-0-02	Dam and Appurtenant Works
	4701-75-800-0-03	Canals and Branches
	4701-75-800-0-04	Distributaries
	4701-80-190-3-00	Krishna-Bhagya Jala Nigam Ltd.
	4701-80-190-4-00	Karnataka Neeravari Nigama Ltd.
	4701-80-800-0-01	New Schemes
	4701-80-800-0-03	Central Mechanical Organisation
	4701-80-800-0-04	Central Mechanical Organisation - Debits
	4701-80-800-0-05	Central Mechanical Organisation - Credits
	4701-80-800-0-10	Karnataka Integrated and Sustainable Water Resources Management - EAP
	4701-80-800-0-80	DAM Rehabilitation & Improvement Project - EAP
	IEBR	Karnataka Bhagya Jala Nigama Limited
	IEBR	Karnataka Neeravari Nigam Limited
WOMEN & CHILD DEVELOPMENT	2235-02-001-0-03	Social Service Complex
	2235-02-001-0-05	Directorate for Disabled
	2235-02-101-0-05	Scholarship to the Physically Handicapped
	2235-02-101-0-47	Commissionerate for Persons with Disability Act-1995
	2235-02-101-0-52	Aids and Appliances for the Disabled
	2235-02-101-0-53	NPDRP Programme for the Disabled
	2235-02-101-0-55	Placement Cell of the Different Abled
	2235-02-101-0-99	Welfare of Physically & Mentally Challenged
	2235-02-104-2-04	Senior Citizen Policy
	2235-02-196-1-03	Non Govt institutions for Physically handicapped Voluntary orgainsation for care of the old infirm and diseased
	2235-02-196-1-03	Financial Assistance to Special Schools for Physically Challenaged run by NGO's
	2235-02-800-0-04	
	4235-02-101-1-01	State Plan Scheme
	2235-01-202-3-01	Sex Workers Rehabilitation

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Departmentwise list of State Sector Schemes implementing in 2014-15

Admin Dept	HoA	Scheme Name
		Womens Development Corporation - Establishment and
	2235-02-001-0-06	Administration
	2235-02-001-0-10	Interest Subsidy for Women through KSFC
	2235-02-103-0-11	Rehabilitation of Devadasi Women
		Training Programme for Women Entrepreneurs Through
	2235-02-103-0-16	Women's Development Corporation
	2235-02-103-0-38	Udyogini - Women Development Corporation
	2235-02-103-0-53	Pension to Devadasis
	2235-02-200-0-05	Rehabilitation of Transgenders
	4235-02-103-1-03	Construction of Houses to Devadasis-SDP
	4235-02-190-0-01	Women Development Corporation
	6235-60-800-0-06	Micro Credit Financing for SHGs
	2235-02-001-0-01	Directorate of Women and Children Welfare
	2235-02-102-0-04	CSS(100%) of Integrated Child Development Service
	2235-02-102-0-05	CSS(100%) - Training of Anganwadi Workers & Helpers
	2235-02-102-0-24	Prevention of Trafficking in Women & Children
	2235-02-102-0-25	Bhagya Lakshmi
	2235-02-102-0-27	Hoysala and Keladi Chennamma Prashasthi
	2235-02-102-0-28	Karnataka State Commission for Protection of Child Rights
		Meeting Medical Expenses of Malnourished Children
	2235-02-102-0-30	(Balasanjivini)
	2235-02-102-0-31	Balavikasa Academy, Dharwad
	2235-02-102-0-33	Special Care Centres for Children
	2235-02-102-0-36	Integrated Child Protection Scheme
	2235-02-102-0-37	Assured income Scheme for Orphan and Destitute Children
	2235-02-102-0-38	Sneha Shivir
	2235-02-102-0-39	Multisectoral Nutrition Programme
	2235-02-102-0-40	Maintenance of Anganawadi's

	Bal Bhavan, Bravery Awards & Children's and Women's Day
2235-02-102-0-99	and Juvenile Service Bureau and Child Guidance Clinics
2235-02-103-0-41	Shree Shakti
	Rajiv Gandhi Scheme for empowerment of Adolescent Girls
2235-02-103-0-46	(SABALA)
	Suraksha-Scheme of Assistance for Acid Victims (Women
2235-02-103-0-50	Commission)
	Scheme for Protection of Women against Domestic Violence.
2235-02-103-0-52	
2235-02-103-0-55	Empowerment of Shree Shakthi clusters and Block Societies
2235-02-103-0-61	Indira Gandhi Mathruthva Sahayoga Yojana
2235-02-103-0-62	Working Women's Hostel
2235-02-103-0-99	Welfare Programmes for Women
2235-02-106-0-05	Buildings
2235-02-196-1-01	Child Welfare
2235-02-196-1-01	Destitute Cottages
2235-02-196-6-01	ICDS - District Cell
2235-02-197-1-01	Maintenance of Anganwadi buildings
2235-02-197-6-03	Integrated Child Development Service
2235-60-800-2-08	New Pension System for Anganwadi Workers
2235-60-800-2-09	Manaswini
2235-60-800-2-10	Mythri
2236-02-197-6-01	Pres-School children feeding Prg
4235-02-102-1-01	Construction of Anganwadi Buildings
4235-02-102-1-02	Anganawadi Buildings - SDP
	Construction of Marketing Outlet for Shree Shakti Products at
4235-02-103-1-02	Taluk Level
4235-02-103-1-04	Construction of Training Institute for SHGs & Clusters(SDP)
4235-02-106-1-01	State Plan Scheme